



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Report of Collections and Disbursements
For the period January 1 to March 31, 2023

	SUPREME COURT			COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL				
	Collections	Disbursements		Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements				
2023		80%	20%	TOTAL							80%	20%	TOTAL		80%	20%	TOTAL	
January	467,104.00	11,172,268.90	2,200,714.28	13,372,981.18	348,110.20	3,981,620.00	98,201.57	1,289,440.00	2,583,338.33	756,780.00	228,531.89	68,755,989.85	68,755,989.85	3,725,285.99	85,016,096.75	2,200,714.28	88,116,811.03	
February	398,749.83	8,870,238.00	-	8,870,238.00	350,893.80	4,900,159.00	103,025.18	1,583,580.00	943,300.10	928,900.00	46,597,869.88	82,354,540.00	9,390,769.23	81,745,309.23	48,393,638.30	98,635,415.00	9,390,769.23	108,028,184.23
March	381,911.31	7,883,748.60	-	7,883,748.60	530,580.20	3,385,355.00	143,069.50	1,075,500.00	1,780,109.29	837,960.00	94,629,353.18	57,546,244.00	608,328.57	58,054,572.57	97,685,023.46	70,329,805.60	508,328.57	70,858,134.17
Sub-total	1,247,764.84	27,726,249.50	2,200,714.28	29,926,983.78	1,229,384.00	12,247,134.00	344,296.26	3,928,620.00	5,306,747.72	2,321,640.00	141,655,754.95	208,656,773.85	9,899,097.80	218,555,871.65	148,783,947.77	254,881,317.35	12,099,812.08	266,981,129.43
Prior Years Collection											297,634,113.43			297,634,113.43				297,634,113.43
Total	1,247,764.84	27,726,249.50	2,200,714.28	29,926,983.78	1,229,384.00	12,247,134.00	344,296.26	3,928,620.00	5,306,747.72	2,321,640.00	439,289,868.38	208,656,773.85	9,899,097.80	218,555,871.65	447,418,061.20	254,881,317.35	12,099,812.08	266,981,129.43
Less:																		
SC-MCHAP Remittances																		
Refund/ Overpayment	15,500.00																	15,500.00
Interest earned on deposit of transferred funds																		
Grand Total	1,232,264.84	27,726,249.50	2,200,714.28	29,926,983.78	1,229,384.00	12,247,134.00	344,296.26	3,928,620.00	5,306,747.72	2,321,640.00	439,289,868.38	208,656,773.85	9,899,097.80	218,555,871.65	447,402,561.20	254,881,317.35	12,099,812.08	266,981,129.43

LOWER COURTS

	CY	PY	TOTAL
January	228,531.89	176,176,419.93	176,404,951.82
February	46,597,869.88	88,983,829.35	145,581,699.23
March	94,829,353.18	22,473,864.15	117,303,217.33
	141,655,754.95	287,634,113.43	439,289,868.38

Prepared by:
Hannah Krizzia T. Tores
HANNAH KRIZZIA T. TORES
Accountant I

Certified Correct by:
Marilyn L. de Joya
Marilyn L. de Joya
Chief Accountant
Accounting Division, FMBO

Noted By:
Marilyn L. de Joya
MARILYN L. DE JOYA
Officer-in-Charge
Fiscal Management & Budget Office

Certified True Copy:

Marilyn L. de Joya
MARILYN L. DE JOYA
SC Chief Judicial Staff Officer, Budget Division
and Officer-in-Charge
Fiscal Management and Budget Office