

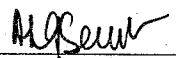
QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2023

Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000

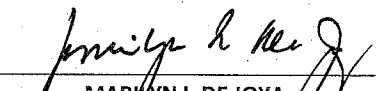
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,368	856	1,487		3,711	2,289	
Disposition Rate						39.00%	9.00%	14.00%	21.00%				
Regional Trial Courts (RTC)	3 01 01 0002	59,715	59,715	59,715	59,716	238,861	63,818	31,530	84,314		179,662	59,199	
Disposition Rate						36.00%	13.00%	7.00%	31.00%				
Metropolitan Trial Courts (MeTC)	3 01 01 0003	12,268	12,268	12,268	12,269	49,073	21,872	12,586	20,778		55,236	-6,163	
Disposition Rate						50.00%	31.00%	21.00%	53.00%				
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,527	16,527	16,527	16,527	66,108	49,718	28,931	-3,052		75,597	-9,489	
Disposition Rate						50.00%	42.00%	30.00%	52.00%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,227	6,227	6,227	6,228	24,909	18,084	10,595	-1,422		27,257	-2,348	
Disposition Rate						40.00%	38.00%	26.00%	48.00%				
Municipal Trial Courts (MTC)	3 01 01 0006	6,017	6,017	6,017	6,018	24,069	10,797	6,383	10,822		28,002	-3,933	
Disposition Rate						45.00%	27.00%	18.00%	49.00%				
Shari'a District Courts (SDC)	3 01 01 0007	11	12	12	12	47	30	2	16		48	-1	
Disposition Rate						24.00%	15.00%	1.00%	19.00%				
Shari'a Circuit Courts (SCC)	3 01 01 0008	123	123	123	124	493	150	68	326		544	-51	
Disposition Rate						36.00%	13.00%	6.00%	33.00%				
Child and Family Courts (CFC)	3 01 01 0009	5,452	5,453	5,453	5,453	21,811	12,190	6,273	15,619		34,082	-12,271	
Disposition Rate						25.00%	15.00%	9.00%	35.00%				
Total		107,840	107,842	107,842	107,847	431,371	178,027	97,224	128,888	0	404,139	27,232	

Prepared By:


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Approved By:


MARKYN I. DE JOYA
Deputy Clerk of Clerk of Court and Chief
Fiscal Management and Budget Office

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