



Republic of the Philippines
Supreme Court
Manila

FAR 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending June 30, 2023
(In Pesos)

Department : JUDICIARY
Agency : SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 01-REGULAR AGENCY FUND

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16	
A. Regular Agency Fund (Fund Cluster Code 01)														
A.1. Revenue Collections														
A.1.1. Cash Revenue														
Tax														
Documentary stamp tax				372,265.09					351,865.09		351,865.09			
Non-Tax														
Other Service Income	40201990	142,801,000.00	28,069,590.02	48,140,707.83			76,210,297.85	76,546,129.29	-	76,546,129.29				
Legal Fees	40201090													
Interest Income	40202210	4,705,000.00	1,665,969.39	2,327,961.91			3,993,931.30	3,360,647.46	493,436.50	3,854,083.96				
A.1.1. Non-Cash Revenue														
Tax														
Non-Tax														
Collections effected through outright deductions from claims														
Miscellaneous Income (Fines and Penalties)			1,063,652.63	10,951.09			1,074,603.72							
TOTAL			30,799,212.04	50,479,620.83			81,278,832.87	79,906,776.75	493,436.50	80,400,213.25				



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Agency : SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 05-INTERNALLY GENERATED FUNDS (Retained Income)

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
E. Internally Generated Funds(Fund Cluster Code 05)													
E.1. Revenue Collections													
E.1.1. Cash Revenue													
Special Allowances for the Judiciary Fund													
Legal Fees	40201090	1,428,513,684.98	519,620,034.64	583,854,356.19			1,103,474,390.83	348,963,738.00	755,390,089.88	1,104,353,827.88	(325,039,294.15)	-23%	Under Republic Act # 9227 all collections under Rule 141 of the Rules of Court will be remitted to Special Allowance for Judiciary (SAJ) effective November 11, 2003
Interest Income	40202210		140,774.44	149,622.60			290,397.04		290,397.04	290,397.04			
Judiciary Development Fund													
Legal Fees	40201090	1,753,491,445.77	447,402,561.20	453,345,313.54			900,747,874.74		900,309,058.80	900,309,058.80	(852,743,571.03)	-49%	Presidential Decree No. 1949
Interest Income	40202210		689,016.42	708,401.80			1,397,418.22		1,397,418.22	1,397,418.22			
Mandatory Continuing Legal Education													
Other Service Income	40201990	14,485,506.48	1,961,772.00	3,214,890.16			5,176,662.16		5,163,262.16	5,163,262.16			
Interest Income	40202210		10,167.33	10,452.22			20,619.55		20,619.55	20,619.55			
PHILJA Fund													
Seminar Fees	40202040		8,513,000.00	7,063,000.00			15,576,000.00		15,576,000.00	15,576,000.00			
Legal Fees	40201090		5,272,800.00	12,179,030.00			17,451,830.00		21,923,881.40	21,923,881.40			
Other Service Income	40201990		1,370,917.00	3,039,767.00			4,410,684.00		3,862,107.00	3,862,107.00			
Subsidy from Other Funds	40301050		14,000,000.00	-			14,000,000.00		14,000,000.00	14,000,000.00			
Income from Grants and Donations			446,350.15	-			446,350.15		445,629.35	445,629.35			
Miscellaneous Income	40501990		-	-			-		-	-			
Other Unearned Revenue	20502990		3,112.43	4,298.02			7,410.45		7,410.45	7,410.45			
Interest Income	40202210		-	-			-		-	-			
E.2. Non-Revenue Collections													
E.2.1. Cash Receipts													
Judiciary Development Fund													
Refund of Cash Advances			-	-			-		-	-			
Refund of Overpayments			15,500.00	-			15,500.00		15,500.00	15,500.00			
Mandatory Continuing Legal Education													
Refund of Cash Advances			-	-			-		-	-			
PHILJA Fund													
Refund of Cash Advances			-	37,089.73			37,089.73		37,089.73	37,089.73			
TOTAL			999,446,005.61	1,063,606,221.26			2,063,052,226.87	348,963,738.00	1,718,438,463.58	2,067,402,201.58			



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Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 07-TRUST RECEIPTS

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
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G. Trust Receipts (Fund Cluster 07)													
G.S. Trust Receipts Deposited with AGDB													
Other Trust Liabilities (Please specify)													
Fiduciary/Sheriff Trust Fund	20401010	15,836,289,000.00	4,505,443,293.65	3,636,992,570.79			8,142,435,864.44		8,203,118,920.29	8,203,118,920.29			
Fiduciary Fund Nolarial	20401010	29,313,000.00	7,528,140.00	8,562,860.00			16,091,000.00		15,972,100.00	15,972,100.00			
SC MAP Fiduciary Fund	20401010	-	-	-			-		310,000.00	310,000.00			
Surety Company Deposit	20401040	367,000.00	310,000.00	-			310,000.00		310,000.00	310,000.00			
Service Convention Fund	20401010	3,376,000.00	1,022,376.11	1,258,510.09			2,280,886.20		2,280,866.20	2,280,866.20			
Collection of Bld Documents			426,545.31	249,510.38			676,055.69		676,055.69	676,055.69			
TOTAL			4,514,730,355.07	3,647,063,451.26			8,161,793,806.33		8,222,357,942.18	8,222,357,942.18			

Certified correct:

IVY B. SILVA

Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Approved By:

MARILYN L. DE JOYA
Officer-in-Charge
Fiscal Management and Budget Office