



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2023

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

FAR-1	
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances							
		Authorized Appropriation	Adjustments (Transfer to / from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Balance of Allotment SFLCFL	Unpaid Obligations (16-20) = (23-24)					
																						16= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (6-10)	22= (10-15)	23	24				
I. CURRENT YEAR BUDGET APPROPRIATIONS																											
A. AGENCY SPECIFIC BUDGET																											
General Administration and Support		1,695,273,000.00		1,695,273,000.00	1,695,273,000.00				1,695,273,000.00	425,744,467.49	2,847,945,109.74			4,003,319,199.23	1,214,827,821.16	2,845,143,270.88			4,060,000,000.00	1,214,827,821.16	2,845,143,270.88			4,060,000,000.00	1,214,827,821.16	2,845,143,270.88	
General Administration and Support		4,274,678,630.00		4,274,678,630.00	4,274,678,630.00				4,274,678,630.00	5,449,934,174.85	7,129,930,516.99			12,579,864,691.84	3,434,024,434.43	7,889,913,927.87			11,323,938,362.30	3,434,024,434.43	7,889,913,927.87			11,323,938,362.30	3,434,024,434.43	7,889,913,927.87	
General Management and Supervision		494,733,000.00		494,733,000.00	494,733,000.00				494,733,000.00	119,978,000.00	211,102,125.64			331,080,125.64	90,424,000.00	160,678,000.00			251,102,000.00	90,424,000.00	160,678,000.00			251,102,000.00	90,424,000.00	160,678,000.00	
Personnel Services		494,733,000.00		494,733,000.00	494,733,000.00				494,733,000.00	119,978,000.00	211,102,125.64			331,080,125.64	90,424,000.00	160,678,000.00			251,102,000.00	90,424,000.00	160,678,000.00			251,102,000.00	90,424,000.00	160,678,000.00	
Maintenance & Other Operating Expenses		3,866,700,000.00		3,866,700,000.00	3,866,700,000.00				3,866,700,000.00	3,866,700,000.00				3,866,700,000.00					3,866,700,000.00								
Financial Expenses		258,642,000.00		258,642,000.00	258,642,000.00				258,642,000.00	258,642,000.00				258,642,000.00					258,642,000.00								
Capital Outlays		258,642,000.00		258,642,000.00	258,642,000.00				258,642,000.00	258,642,000.00				258,642,000.00					258,642,000.00								
Administrative for Personnel Benefits		10,623,243,000.00		10,623,243,000.00	10,623,243,000.00				10,623,243,000.00	10,623,243,000.00				10,623,243,000.00					10,623,243,000.00								
Terminal Leave and Retirement Gratuity		7,644,880,000.00		7,644,880,000.00	7,644,880,000.00				7,644,880,000.00	7,644,880,000.00				7,644,880,000.00					7,644,880,000.00								
Funding requirements for the filling of unfilled positions		7,978,853,000.00		7,978,853,000.00	7,978,853,000.00				7,978,853,000.00	7,978,853,000.00				7,978,853,000.00					7,978,853,000.00								
Leaves pay for Non-Probationary Performance		854,441,000.00		854,441,000.00	854,441,000.00				854,441,000.00	854,441,000.00				854,441,000.00					854,441,000.00								
Supervision of Lower Courts		351,474,000.00		351,474,000.00	351,474,000.00				351,474,000.00	351,474,000.00				351,474,000.00					351,474,000.00								
Personnel Services		453,686,000.00		453,686,000.00	453,686,000.00				453,686,000.00	453,686,000.00				453,686,000.00					453,686,000.00								
Maintenance & Other Operating Expenses																											
Financial Expenses																											
Capital Outlays																											
Support to Operations		318,243,000.00		318,243,000.00	318,243,000.00				318,243,000.00	318,243,000.00				318,243,000.00					318,243,000.00								
Judicial and Bar Council		76,852,000.00		76,852,000.00	76,852,000.00				76,852,000.00	76,852,000.00				76,852,000.00					76,852,000.00								
Personnel Services		41,018,000.00		41,018,000.00	41,018,000.00				41,018,000.00	41,018,000.00				41,018,000.00					41,018,000.00								
Maintenance & Other Operating Expenses		29,844,000.00		29,844,000.00	29,844,000.00				29,844,000.00	29,844,000.00				29,844,000.00					29,844,000.00								
Financial Expenses		6,100,000.00		6,100,000.00	6,100,000.00				6,100,000.00	6,100,000.00				6,100,000.00					6,100,000.00								
Capital Outlays		243,553,000.00		243,553,000.00	243,553,000.00				243,553,000.00	243,553,000.00				243,553,000.00					243,553,000.00								
Philippine Judicial Academy		120,603,000.00		120,603,000.00	120,603,000.00				120,603,000.00	120,603,000.00				120,603,000.00					120,603,000.00								
Personnel Services		98,590,000.00		98,590,000.00	98,590,000.00				98,590,000.00	98,590,000.00				98,590,000.00					98,590,000.00								
Maintenance & Other Operating Expenses																											
Financial Expenses																											
Capital Outlays																											
Mandatory of Continuing Legal Education		20,828,000.00		20,828,000.00	20,828,000.00				20,828,000.00	20,828,000.00				20,828,000.00					20,828,000.00								
Personnel Services		10,755,000.00		10,755,000.00	10,755,000.00				10,755,000.00	10,755,000.00				10,755,000.00					10,755,000.00								
Maintenance & Other Operating Expenses		7,673,000.00		7,673,000.00	7,673,000.00				7,673,000.00	7,673,000.00				7,673,000.00					7,673,000.00								
Financial Expenses																											
Capital Outlays																											
Philippine Judicial Marshal Service		2,690,000.00		2,690,000.00	2,690,000.00				2,690,000.00	2,690,000.00				2,690,000.00					2,690,000.00								
Personnel Services																											
Maintenance & Other Operating Expenses																											
Financial Expenses																											
Capital Outlays																											
Legal Project		130,800,000.00		130,800,000.00	130,800,000.00				130,800,000.00	130,800,000.00				130,800,000.00					130,800,000.00								
Subsidy to Integrated Bar of the Phils.																											
Maintenance & Other Operating Expenses																											
Financial Expenses																											
Capital Outlays																											
Conn. Manila Rehab = JICG		1,272,781,000.00		1,272,781,000.00	1,272,781,000.00				1,272,781,000.00	1,272,781,000.00				1,272,781,000.00					1,272,781,000.00								
Capital Outlays																											
JICG - Conviction Program																											
Maintenance & Other Operating Expenses																											
Bar Examinations (Administration)		410,000,000.00		410,000,000.00	410,000,000.00				410,000,000.00	410,000,000.00				410,000,000.00					410,000,000.00								
Maintenance & Other Operating Expenses																											
Capital Outlays																											



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending June 30, 2023

Table with 2 columns: Current Year Appropriations, Supplemental Appropriations, and Encumbered Appropriations.

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 0000
Fund Cluster: 01-REGULAR AGENCY FUND

Main financial statement table with columns for Particulars, JACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, and Balances.

Certified Correct:
MAYLE SILVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
ANA LEAH G. SEVILLA
SC Supervising Judicial Staff Officer, Budget Division
Fiscal Management and Budget Office

Approved By:
MARIANA L. DE LOYA
Chief Financial Officer
Fiscal Management and Budget Office

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2023

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	FAR-1
	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24																						
I. CURRENT YEAR BUDGET/APPROPRIATIONS																																													
A. AGENCY SPECIFIC BUDGET																																													
General Administration and Support		325,827,971.08		325,827,971.08	21,996,745.98				21,996,745.98	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24																										
General Management and Supervision		14,141,069.72		14,141,069.72	14,141,069.72				14,141,069.72																																				
Personnel Services		14,141,069.72		14,141,069.72	14,141,069.72				14,141,069.72																																				
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
Administration for Personnel Benefits		311,486,901.36		311,486,901.36	7,855,676.24				7,855,676.24	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24																										
Personnel Services		311,486,901.36		311,486,901.36	7,855,676.24				7,855,676.24	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24																										
Maintenance & Other Operating Expenses																																													
Capital Outlays																																													
Operations		448,248.97		448,248.97	448,248.97				448,248.97																																				
a. R.T.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
b. MeTC.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
c. M.T.C.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
d. M.C.T.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
e. M.T.C.		448,248.97		448,248.97	448,248.97				448,248.97																																				
Personnel Services		327.73		327.73	327.73				327.73																																				
Maintenance & Other Operating Expenses																																													
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24																																				
f. S.H.D.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
g. S.H.C.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
h. C.F.C.																																													
Personnel Services																																													
Maintenance & Other Operating Expenses																																													
Pension and Gratuity Fund / Retirement Benefits Fund					360,286.87				360,286.87																																				
Terminal Leave					360,286.87				360,286.87																																				
Retirement Gratuity																																													
C. AUTOMATIC APPROPRIATIONS																																													
Retirement and Life Insurance Premium																																													
General Administration and Support																																													
General Management & Supervision																																													
Operations																																													
RTC																																													
MeTC																																													
MTCC																																													
MCTC																																													
MTCC																																													
SHDC																																													
SHCC																																													
CFC																																													
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		326,076,220.06		326,076,220.06	22,806,261.80				22,806,261.80	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24																										

Certified Correct:

ANA LEANOS SEVILLA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

MARILYN L. JOYA
SC Supervising Judicial Staff Officer, Budget Division
Fiscal Management and Budget Office

Approved By:

MARILYN L. JOYA
Officer-in-Charge
Fiscal Management and Budget Office