



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending June 30, 2023

Agency: JUDICIARY
Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

Table with 3 columns: X (Current Year Appropriations), Supplemental Appropriations, Continuing Appropriations

Main data table with columns: Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances. Includes sub-sections for 100-00 PERSONNEL SERVICES and 200-00 MAINTENANCE AND OTHER OPERATING EXPENSES.



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending June 30, 2023

Agency: JUDICIARY  
Operating Unit: SUPREME COURT AND LOWER COURTS  
Organization Code (UAOS): 29 001 00 00000  
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UAOS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Abatements Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+(-9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
OTHER PROFESSIONAL SERVICES	5071890-00	665,055,000.00	-	665,055,000.00	665,055,000.00	-	130,820,693.12	-	795,875,693.12	157,288,256.63	305,385,251.76	-	-	513,273,547.39	157,288,256.63	305,385,251.76	-	-	513,273,547.39	272,501,145.73	-	-	-
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50213040-01	625,555,000.00	-	625,555,000.00	625,555,000.00	-	-	-	625,555,000.00	18,305,619.57	213,164,829.92	-	-	231,278,719.47	6,656,259.01	213,589,684.91	-	-	238,245,439.92	394,184,280.53	-	11,033,775.55	-
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50213060-01	27,786,000.00	-	27,786,000.00	27,786,000.00	-	-	-	27,786,000.00	3,513,589.60	2,390,423.15	-	-	6,474,112.75	6,048,104.66	2,965,536.76	-	-	9,033,649.42	21,311,837.25	-	426,008.09	-
FINANCIAL ASSISTANCE - SUBSIDY	50214990-00	30,821,000.00	-	30,821,000.00	30,821,000.00	-	116,966,335.51	-	147,847,335.51	72,302,429.95	44,787,905.56	-	-	117,085,335.51	72,302,429.95	44,787,905.56	-	-	117,085,335.51	30,782,800.00	-	-	-
EXTRAORDINARY EXPENSES	50110030-00	402,228,000.00	-	402,228,000.00	402,228,000.00	-	-	(718,520.62)	401,509,479.38	54,791,479.38	-	-	-	54,791,479.38	-	-	-	-	54,791,479.38	268,511,291.71	-	-	2,285,717.16
REPRESENTATION EXPENSES	50219030-00	55,510,000.00	-	55,510,000.00	55,510,000.00	-	-	-	55,510,000.00	-	-	-	-	-	-	-	-	-	-	55,510,000.00	-	-	-
INSURANCE EXPENSES	50215030-00	85,829,000.00	-	85,829,000.00	85,829,000.00	-	4,754,325.88	-	90,583,325.88	39,075,809.59	3,892,693.57	-	-	42,968,503.16	36,814,236.90	4,058,072.98	-	-	40,916,263.88	47,614,630.77	-	2,062,431.23	-
OTHER MAINTENANCE AND OPERATING EXPENSES	50229990-99	807,034,000.00	-	807,034,000.00	807,034,000.00	-	3,195,320.77	(222,137,692.93)	588,111,627.84	250,811,419.92	357,923,258.37	-	-	608,764,678.29	241,234,844.56	179,880,675.09	-	-	371,115,519.65	179,340,959.55	-	37,649,156.64	-
TOTAL		7,618,685,000.00	-	7,618,685,000.00	7,618,685,000.00	-	277,849,745.25	(461,236,907.11)	7,434,797,838.14	1,260,631,536.75	2,315,909,752.49	-	-	3,348,541,289.24	1,054,492,756.24	2,159,919,956.83	-	-	3,214,432,707.07	4,045,236,548.99	-	174,188,582.17	-
CAPITAL OUTLAY																							
BLDGS. & STRUCTURE OUTLAY	50401040-01	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3,500,000.00	-
EQUIPMENT OUTLAY																							
OFFICE EQUIPMENT	50601050-02	146,444,000.00	-	146,444,000.00	146,444,000.00	-	-	-	146,444,000.00	7,857,309.00	3,255,517.26	-	-	10,612,826.26	3,244,958.00	1,844,200.00	-	-	5,129,298.00	135,831,178.74	-	5,483,523.26	-
IT EQUIPMENT AND SOFTWARE	50601050-03	130,223,000.00	-	130,223,000.00	130,223,000.00	-	-	-	130,223,000.00	2,785,267.00	3,304,875.00	-	-	6,090,142.00	2,265,148.35	3,804,875.00	-	-	4,967,056.35	124,131,858.00	-	1,24,085.05	-
FURNITURE & FIXTURES	50604070-03	76,638,000.00	-	76,638,000.00	76,638,000.00	-	1,123,500.00	-	77,761,500.00	15,638,000.00	1,580,400.00	-	-	1,739,400.00	579,636.00	974,400.00	-	-	1,554,036.00	24,895,096.00	-	385,924.00	-
OTHER MACHINERIES AND EQUIPMENT	50604070-09	26,538,000.00	-	26,538,000.00	26,538,000.00	-	1,123,500.00	-	27,661,500.00	789,800.00	383,700.00	-	-	1,173,500.00	603,705.00	603,705.00	-	-	1,173,500.00	49,899,000.00	-	519,785.00	-
TRANSPORTATION EQUIPMENT	50606020-00	49,899,000.00	-	49,899,000.00	49,899,000.00	-	1,584,548.61	-	51,483,548.61	2,594,548.61	7,103,637.26	-	-	9,698,185.87	1,080,881.23	671,200.00	-	-	12,450,267.10	2,352,181.23	-	232,367.38	-
INTANGIBLE ASSETS	52606020-00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	3,708,048.61	-	4,708,048.61	35,048,414.61	15,048,414.61	-	-	50,096,829.22	22,151,951.67	7,774,743.58	-	-	29,926,695.25	338,269,096.74	-	7,545,695.25	-
TOTAL		357,704,000.00	-	357,704,000.00	357,704,000.00	-	3,708,048.61	-	360,412,048.61	15,048,414.61	22,151,951.67	-	-	37,200,366.28	22,151,951.67	7,774,743.58	-	-	30,026,695.25	338,269,096.74	-	7,545,695.25	-
PROJECTS																							
Locally-Funded Projects																							
a. Subsidy to the Integrated Bar of the Philippines	50714990-00	130,900,000.00	-	130,900,000.00	130,900,000.00	-	-	-	130,900,000.00	-	65,000,000.00	-	-	65,000,000.00	-	65,000,000.00	-	-	65,000,000.00	65,000,000.00	-	65,000,000.00	-
b. Enterprise Info. Systems Plan (EISP)																							
c. Const./Repair/Leak. of HO's																							
d. Justice Sector Convergence Program																							
e. 2021 Bar Exam Modernization																							
TOTAL PROJECTS		130,900,000.00	-	130,900,000.00	130,900,000.00	-	-	-	130,900,000.00	-	65,000,000.00	-	-	65,000,000.00	-	65,000,000.00	-	-	65,000,000.00	65,000,000.00	-	65,000,000.00	-
SUB-TOTAL		41,692,674,000.00	-	41,692,674,000.00	41,692,674,000.00	-	1,685,950,673.62	(1,689,950,591.67)	41,662,574,080.00	8,444,389,813.81	11,751,404,257.11	-	-	20,575,795,191.32	5,402,096,662.96	11,540,647,169.77	-	-	16,997,715,847.73	21,066,788,868.68	-	813,068,347.58	-
ADMINISTRATION FOR PERSONNEL BENEFITS																							
Add: Terminal Leave	50104030-01	1,426,657,000.00	-	1,426,657,000.00	1,426,657,000.00	-	-	(1,935,734.00)	1,426,721,266.00	343,789,428.18	349,797,103.67	-	-	693,586,531.75	343,789,428.13	349,005,837.28	-	-	692,795,265.41	731,124,734.15	-	349,797,103.67	-
Retirement Gratuity	50105020-01	1,222,223,000.00	-	1,222,223,000.00	1,222,223,000.00	-	1,935,734.00	(1,935,734.00)	1,224,158,264.00	299,558,070.00	285,250,956.00	-	-	584,809,026.00	299,558,070.00	285,250,956.00	-	-	584,809,026.00	653,319,039.00	-	1,935,734.00	-
TOTAL		2,648,880,000.00	-	2,648,880,000.00	2,648,880,000.00	-	1,935,734.00	(1,935,734.00)	2,648,880,000.00	643,347,498.18	635,048,059.67	-	-	1,278,435,557.75	643,347,498.13	634,256,793.28	-	-	1,277,604,261.41	1,384,443,873.15	-	1,935,734.00	-
PENSION GRATUITY FUNDS																							
Add: Terminal Leave	50104030-01	-	-	163,990,111.00	163,990,111.00	-	-	-	163,990,111.00	91,264,288.57	62,476,600.64	-	-	153,840,889.21	91,264,288.51	62,476,600.64	-	-	153,737,489.15	16,119,121.79	-	110,138.06	-
Retirement Gratuity	50105020-01	-	-	372,852,431.00	372,852,431.00	-	-	-	372,852,431.00	395,524,997.04	372,427,434.08	-	-	767,982,431.12	395,524,997.04	372,427,434.08	-	-	767,952,431.12	172,427,434.08	-	172,427,434.08	-
TOTAL		-	-	536,842,542.00	536,842,542.00	-	-	-	536,842,542.00	1,316,813,485.61	1,007,076,034.72	-	-	921,823,320.33	1,316,813,485.55	1,007,076,034.72	-	-	1,320,389,910.27	178,546,555.83	-	182,575,572.14	-
SPECIAL PURPOSE FUNDS																							
Add: Miscellaneous Personnel Benefits Fund																							
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCPLC REGULAR		44,511,436,000.00	-	44,511,436,000.00	44,511,436,000.00	-	1,691,866,427.62	(1,691,866,427.62)	44,845,356,542.00	9,774,624,337.51	12,585,356,141.77	-	-	22,360,084,779.28	9,339,247,402.12	12,555,407,799.69	-	-	21,885,695,563.53	22,487,411,751.72	-	925,895,215.75	-

Certified Correct:  
[Signature]  
Chief Accountant, Accounting Division  
Fiscal Management and Budget Office

Certified Correct:  
[Signature]  
ANA LEAY G. SEVILLA  
SC Supervising Judicial Staff Officer, Budget Division  
Fiscal Management and Budget Office

Approved By:  
[Signature]  
MARILYN D. JOYA  
Office in Charge  
Fiscal Management and Budget Office



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES  
As of the Quarter Ending June 30, 2023

	Current Year Appropriations
	Supplemental Appropriations
2	Continuing Appropriations

Department: JUDICIARY  
 Agency/Operating Unit : SUPREME COURT AND LOWER COURTS  
 Organization Code (UACG): 29 001 00 00003  
 Fund:101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances		Unpaid Obligations				
		Authorized Appropriation	Adjustments (Transfer to / from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable (16-20) = (21+24)	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24	
100-00 - PERSONAL SERVICES																								
SALARIES - REGULAR	701	50102010-01																						
STEP INCREMENT	701-3	50104550-10																						
LUMP-SUM (FILLED POSITIONS)	701-9	50204990-07																						
STEP INCREMENT-MERITOUS PERFORMANCE	701-12																							
SALARIES - CASUAL	705																							
PERA	711	50102010-01																						
REPRESENTATION ALLOWANCE	713	50102010-00																						
TRANSPORTATION ALLOWANCE	714	50103030-01																						
CLOTHING ALLOWANCE	715																							
PRODUCTIVITY INCENTIVE ALLOWANCE	717																							
OVERTIME AND NIGHTPAY	721																							
LONGEVITY PAY	722	50302120-01																						
MID-YEAR BONUS		50302990-36																						
CASH GIFT	724	50102150-01																						
YEAR-END BONUS	725	50102150-01																						
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	731	50103010-00																						
PAGING CONTRIBUTIONS	732	50103030-01																						
PHILHEALTH CONTRIBUTIONS	733	50103030-01																						
ECC CONTRIBUTIONS	734	50103040-01																						
PENSION BENEFITS - CIVILIAN	738	50104010-01																						
PENSION BENEFITS - SURVIVORSHIP	738-1																							
RETIREMENT GRATUITY	740																							
TERMINAL LEAVE	742	50104030-01																						
LOYALTY	749-1	50104590-14																				14,141,397.45		
MORTEZIZATION	749-4	50304990-17	14,141,397.45		14,141,397.45				14,141,397.45															
PRODUCTIVITY ENHANCEMENT INCENTIVE	749-9	50102150-01																						
OTHER PERSONNEL BENEFITS	749-10	50304990-99																				14,141,397.45		
TOTAL	100		14,141,397.45		14,141,397.45				14,141,397.45															
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																								
TRAVELLING EXPENSE - LOCAL	751	50201010-00																						
TRAVEL (JOB)	751-1																							
TRAVELLING EXPENSES - FOREIGN	752																							
TRAINING EXPENSES	753	50202810-00																						
OFFICE SUPPLIES EXPENSES	755	50203010-00																						
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	763	50103090-00																						
OTHER SUPPLIES EXPENSES	766																							
ELECTRICITY EXPENSES	767	50104030-00																						
POSTAGE AND DELIVERIES	771																							
TELEPHONE EXPENSES - LANDLINE	772	50205010-02																						
INTERNET EXPENSES	774																							
ADVERTISING EXPENSES	780	50299010-00																						
RENT EXPENSES	782	50299050-01																						
TRANSPORTATION AND DELIVERY EXPENSES	784	50299040-00																						
CONSULTANCY SERVICES	790																							
GENERAL SERVICES	795																							
OTHER PROFESSIONAL SERVICES	799	50212590-00																						
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	831	50212040-01																						
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	832																							
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	841	50212050-01																						
EXTRAORDINARY EXPENSES	888	50216030-00																						
REPRESENTATION EXPENSES	885	50282030-00																						
INSURANCE EXPENSES	893	50212030-00																						
OTHER MAINTENANCE AND OPERATING EXPENSES	909	50299090-99																						
TOTAL	200																							



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES  
As of the Quarter Ending June 30, 2023

Department: JUDICIARY  
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS  
Organization Code (UACS): 29 001 00 0000  
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>CAPITAL OUTLAY</b>																							
LAND & LAND IMPROVEMENTS OUTLAY																							
BLDGS. & OTHER STRUCTURES	35	50504010-01																					
EQUIPMENT OUTLAY																							
OFFICE EQUIPMENT	221	50504050-02	447,921.24		447,921.24				447,921.24														447,921.24
IT EQUIPMENT AND SOFTWARE	223	50504050-03																					
FURNITURE & FIXTURES	222																						
BOOK OUTLAY																							
TRANSPORTATION EQUIPMENT																							447,921.24
<b>TOTAL</b>	<b>300</b>		447,921.24		447,921.24				447,921.24														447,921.24
<b>PROJECTS:</b>																							
1. Locally Funded Projects																							
a. Subsidy to the Integrated Bar of the Philippines																							
b. Enterprise Info. Systems Plan (EISP) CY 2009 to 2012																							
c. Const./Repair/Rehab. of HO's																							
<b>TOTAL PROJECTS</b>																							14,589,318.69
<b>SUB-TOTAL</b>			14,689,318.69		14,689,318.69				14,689,318.69														14,689,318.69
<b>ADMINISTRATION FOR PERSONNEL BENEFITS</b>																							
Add: Terminal Leave		50104030-01	217,981,485.23		217,981,485.23	2,486,242.00			2,486,242.00	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24				1,368,742.24
Retirement Gratuity			93,606,406.13		93,606,406.13	5,285,433.25			5,285,433.25	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24				1,368,742.24
<b>TOTAL</b>			311,498,901.36		311,498,901.36	7,856,676.24			7,856,676.24	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24				1,368,742.24
<b>PENSION GRAVITY FUNDS</b>																							
Add: Terminal Leave		50104030-01				360,286.87			360,286.87														360,286.87
Retirement Gratuity		50104030-01				360,286.87			360,286.87														360,286.87
<b>TOTAL</b>						720,573.74			720,573.74														720,573.74
<b>GRAND TOTAL</b>			326,676,220.05		326,676,220.05	22,895,291.80			22,895,291.80	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24				21,436,539.66

Certified Correct:  
  
 Ana Leah O. SEVILLA  
 Chief Accountant, Accounting Division  
 Fiscal Management and Budget Office

Certified Correct:  
  
 MARILYN LAVE JOYA  
 Chief Supervising Judicial Staff Officer, Budget Division  
 Fiscal Management and Budget Office

Approved By:  
  
 MARILYN LAVE JOYA  
 Chief Supervising Judicial Staff Officer  
 Fiscal Management and Budget Office