



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2023

FAR No. 2

Agency: JUDICIARY
Operating Unit: SUPREME COURT
Organization Code (UACS): 29-001-00-00000
Fund Cluster: 05-Internally Generated Funds

Program/Activity/Project (P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unused Budget	Unpaid Obligations (10-15) = (17+18)		
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(8+7+6+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Approved Budget																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	1,196,515,035.33	-	1,196,515,035.33	640,531,043.93	555,983,991.40			1,196,515,035.33	640,531,043.93	555,983,991.40			1,196,515,035.33				
MOOE	50200000	211,568,150.67	-	211,568,150.67	38,808,813.16	30,811,568.06			69,620,381.22	31,741,032.40	27,013,017.28			58,754,049.68	137,840,855.71	2,640,823.86	2,859,031.55	
CO	50600000	20,023,410.00	-	20,023,410.00	551,667.00	338,000.00			889,667.00		437,467.00			437,467.00	18,060,123.00	112,452.00	930,717.00	
SUB-TOTAL		1,428,106,596.00	-	1,428,106,596.00	679,891,524.09	587,133,559.46			1,267,025,083.55	672,272,076.33	583,434,475.68			1,255,706,552.01	155,700,988.71	2,753,305.66	3,789,745.55	
GRAND TOTAL		1,428,106,596.00	-	1,428,106,596.00	679,891,524.09	587,133,559.46			1,267,025,083.55	672,272,076.33	583,434,475.68			1,255,706,552.01	155,700,988.71	2,753,305.66	3,789,745.55	
														100,000.00				

Certified correct:

ivy b. silva
IVY B. SILVA
Chief Accountant
Fiscal Management and Budget Office

Approved By:

Marilyn L. de Joya
MARILYN L. DE JOYA
Officer-in-Charge
Fiscal Management and Budget Office