



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending September 30, 2023

FAR No. 2

Agency: JUDICIARY  
Operating Unit: SUPREME COURT  
Organization Code (UACS): 29-001-00-00000  
Fund Cluster: 05-Internally Generated Funds

Program/Activity/Project P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				Unutilized Budget	BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th		Total	Unpaid Obligations (10-15) = (17+18)	
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>I. Agency Approved Budget</b>																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	1,798,084,424.28		1,798,084,424.28	640,531,043.93	555,983,991.40	601,569,388.95		1,798,084,424.28	640,531,043.93	555,983,991.40	601,569,388.95		1,798,084,424.28			
MOOE	50200000	226,238,332.81	1,172,708.00	227,411,040.81	38,808,813.16	30,811,568.06	38,451,669.94		108,072,051.16	31,741,032.40	27,013,017.28	36,047,210.50		94,801,260.18	119,316,989.65	3,563,963.67	7,860,376.27
CO	50600000	20,023,410.00	(1,172,708.00)	18,850,702.00	551,667.00	338,000.00	68,800.00		958,467.00	-	437,467.00	587,200.00		1,024,667.00	17,427,235.00		68,800.00
<b>SUB-TOTAL</b>		<b>2,044,346,167.09</b>	<b>-</b>	<b>2,044,346,167.09</b>	<b>679,891,524.09</b>	<b>587,133,559.46</b>	<b>640,089,858.89</b>	<b>-</b>	<b>1,907,114,942.44</b>	<b>672,272,076.33</b>	<b>583,434,475.68</b>	<b>638,203,799.45</b>	<b>-</b>	<b>1,893,910,351.46</b>	<b>136,744,224.65</b>	<b>3,563,963.67</b>	<b>7,929,176.27</b>
<b>GRAND TOTAL</b>		<b>2,044,346,167.09</b>	<b>-</b>	<b>2,044,346,167.09</b>	<b>679,891,524.09</b>	<b>587,133,559.46</b>	<b>640,089,858.89</b>	<b>-</b>	<b>1,907,114,942.44</b>	<b>672,272,076.33</b>	<b>583,434,475.68</b>	<b>638,203,799.45</b>	<b>-</b>	<b>1,893,910,351.46</b>	<b>136,744,224.65</b>	<b>3,563,963.67</b>	<b>7,929,176.27</b>

Certified correct:

*[Signature]*  
B. SILVA  
Chief Accountant  
Fiscal Management and Budget Office

Approved By:

*[Signature]*  
MARILYN I. DE JOYA  
Deputy Clerk of Court and Chief  
Fiscal Management and Budget Office