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12/15/23



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2023

2023	SUPREME COURT				COURT OF APPEALS				SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements	Disbursements		Collections	Disbursements		TOTAL	
		80%	20%			80%	20%						80%	20%					
July	321,456.48	15,752,118.17	-	15,752,118.17	426,786.00	7,946,702.00	532,143.75	8,478,845.75	98,083.70	2,552,500.00	2,236,171.28	1,525,000.00	150,971,992.53	137,565,602.00	-	154,054,499.99	165,331,922.17	532,143.75	165,864,065.92
August	478,892.49	16,089,986.58	-	16,089,986.58	444,485.40	6,211,185.00	35,476.25	6,246,661.25	71,262.98	2,005,780.00	1,588,359.01	1,184,380.00	185,495,736.95	105,715,910.00	-	188,078,736.81	131,218,241.59	35,476.25	131,253,717.81
September	288,411.82	11,107,735.39	-	11,107,735.39	472,582.20	8,818,300.00	-	8,818,300.00	71,891.83	2,295,680.00	1,063,590.52	1,319,800.00	142,003,358.24	116,323,580.00	-	143,899,944.41	137,835,095.39	-	137,835,095.39
Sub-total	1,088,760.79	42,959,840.12	-	42,959,840.12	1,343,863.60	20,976,187.00	567,620.00	21,543,807.00	241,218.29	6,824,960.00	4,888,220.81	4,029,180.00	478,471,087.72	359,595,092.00	-	488,033,151.21	434,385,259.12	567,620.00	434,952,879.12
Prior Years Collection																			
Total	1,088,760.79	42,959,840.12	-	42,959,840.12	1,343,863.60	20,976,187.00	567,620.00	21,543,807.00	241,218.29	6,824,960.00	4,888,220.81	4,029,180.00	5,739,049.83			5,739,049.83			
Less:																			
SC-MCHAP Remittances																			
Refund/ Overpayment																			
Interest earned on deposit of transferred funds																			
Grand Total	1,088,760.79	42,959,840.12	-	42,959,840.12	1,343,863.60	20,976,187.00	567,620.00	21,543,807.00	241,218.29	6,824,960.00	4,888,220.81	4,029,180.00	484,210,137.35	369,595,092.00	-	491,772,200.84	434,385,259.12	567,620.00	434,952,879.12

LOWER COURTS

	CY	PY	TOTAL
July	150,971,992.53	1,250,554.62	152,222,547.15
August	185,495,736.95	4,011,959.61	189,507,696.56
September	142,003,358.24	476,535.40	142,479,893.64
	478,471,087.72	5,739,049.63	484,210,137.35

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