

QUARTERLY PHYSICAL REPORT OF OPERATION

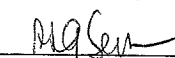
For the Quarter Ending December 31, 2023

Department : The Judiciary  
 Agency : Supreme Court of the Philippines  
 Operating Unit :  
 Organization Code (UACS) : 29 001 00 00000

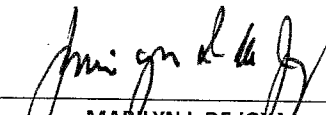
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,368	856	1,487	1,019	4,730	1,270	
Disposition Rate						39.00%	9.00%	14.00%	21.00%	25.00%			
Regional Trial Courts (RTC)	3 01 01 0002	59,715	59,715	59,715	59,716	238,861	64,869	66,305	67,150	38,262	236,586	2,275	
Disposition Rate						36.00%	14.00%	14.00%	15.00%	9.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	12,268	12,268	12,268	12,269	49,073	22,167	21,789	17,050	4,296	65,302	-16,229	
Disposition Rate						50.00%	31.00%	31.00%	26.00%	8.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,527	16,527	16,527	16,527	66,108	28,061	26,657	27,916	14,640	97,274	-31,166	
Disposition Rate						50.00%	28.00%	28.00%	29.00%	18.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,227	6,227	6,227	6,228	24,909	9,615	9,499	10,986	4,741	34,841	-9,932	
Disposition Rate						40.00%	24.00%	24.00%	27.00%	14.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	6,017	6,017	6,017	6,018	24,069	10,353	10,228	9,605	6,381	36,567	-12,498	
Disposition Rate						45.00%	26.00%	26.00%	25.00%	19.00%			
Shari'a District Courts (SDC)	3 01 01 0007	11	12	12	12	47	30	15	20	2	67	-20	
Disposition Rate						24.00%	15.00%	7.00%	8.00%	1.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	123	123	123	124	493	187	331	169	77	764	-271	
Disposition Rate						36.00%	15.00%	23.00%	14.00%	7.00%			
Child and Family Courts (CFC)	3 01 01 0009	5,452	5,453	5,453	5,453	21,811	12,367	11,922	12,654	7,160	44,103	-22,292	
Disposition Rate						25.00%	16.00%	15.00%	16.00%	10.00%			
<b>Total</b>		<b>107,840</b>	<b>107,842</b>	<b>107,842</b>	<b>107,847</b>	<b>431,371</b>	<b>149,017</b>	<b>147,602</b>	<b>147,037</b>	<b>76,578</b>	<b>520,234</b>	<b>-88,863</b>	

Prepared By:

  
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Approved By:

  
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 Fiscal Management and Budget Office