






STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2023

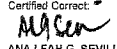
Department: JUDICIARY  
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS  
Organization Code (UACS): 29 001 00 00000  
Fund:101

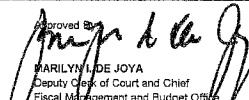
FAR-1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																										
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24																					
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																																												
<b>A. AGENCY SPECIFIC BUDGET</b>																																												
General Administration and Support		325,627,971.08		325,627,971.08	21,996,745.96				21,996,745.96	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24			20,628,003.72																						
General Management and Supervision		14,141,069.72		14,141,069.72	14,141,069.72				14,141,069.72													14,141,069.72																						
Personnel Services		14,141,069.72		14,141,069.72	14,141,069.72				14,141,069.72													14,141,069.72																						
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
Administration for Personnel Benefits		311,486,901.36		311,486,901.36	7,855,676.24				7,855,676.24	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24			6,486,934.00																						
Personnel Services		311,486,901.36		311,486,901.36	7,855,676.24				7,855,676.24	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24			6,486,934.00																						
Operations		448,248.97		448,248.97	448,248.97				448,248.97													448,248.97																						
a. R.T.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
b. MeTC.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
c. M.T.C.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
d. M.C.T.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
e. M.T.C.		448,248.97		448,248.97	448,248.97				448,248.97													448,248.97																						
Personnel Services		327.73		327.73	327.73				327.73													327.73																						
Maintenance & Other Operating Expenses																																												
Capital Outlays		447,921.24		447,921.24	447,921.24				447,921.24													447,921.24																						
f. S.H.D.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
g. S.H.C.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
h. C.F.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Pension and Gratuity Fund / Retirement Benefits Fund					360,286.87				360,286.87													360,286.87																						
Terminal Leave					360,286.87				360,286.87													360,286.87																						
Retirement Gratuity																																												
<b>C. AUTOMATIC APPROPRIATIONS</b>																																												
Retirement and Life Insurance Premium																																												
General Administration and Support																																												
General Management & Supervision																																												
Operations																																												
RTC																																												
MeTC																																												
MTCC																																												
MTC																																												
MTCC																																												
SHDC																																												
SHCC																																												
CFC																																												
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		328,076,220.05		328,076,220.05	22,805,281.80				22,805,281.80	1,368,742.24				1,368,742.24	1,368,742.24				1,368,742.24			21,436,539.59																						

Certified Correct:  
  
ANA LEAH G. SEVILLA  
Chief Accountant, Accounting Division  
Fiscal Management and Budget Office

Certified Correct:  
  
ANA LEAH G. SEVILLA  
Officer-in-Charge, Budget Division  
Fiscal Management and Budget Office

Approved By:  
  
MARILYN L. DE JOYA  
Deputy Clerk of Court and Chief  
Fiscal Management and Budget Office