FAR-1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2023

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments (Transfer to / From Realignment)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter ending March 31	Current Year Obligations: 2nd Quarter ending June 30	Current Year Obligations: 3rd Quarter ending Sept. 30	Current Year Obligations: 4th Quarter ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter ending March 31	Current Year Disbursements: 2nd Quarter ending June 30	Current Year Disbursements: 3rd Quarter ending Sept. 30	Current Year Disbursements: 4th Quarter ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriation	Balances: Unobligated Balance of Allotment SCPLC	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support		10,064,279,000.00		10,064,279,000.00	10,064,279,000.00	(7,226,341,000.00)	470,522,925.67	(833,564,611.59)	8,474,905,317.93	1,720,610,478.32	2,565,640,919.89	1,881,374,028.23	2,278,496,441.22	8,445,621,867.66	1,676,841,856.80	2,489,416,244.90	1,350,659,122.96	2,372,085,490.47	8,388,801,915.12		39,383,450.32	46,719,952.53	
General Management and Supervision		4,574,075,000.00		4,574,075,000.00	4,574,075,000.00	(29,754,000.00)	347,843,122.95	(803,805,376.59)	4,088,358,746.36	709,755,114.49	1,679,117,365.07	850,703,155.46	815,333,259.77	4,054,908,894.81	665,785,692.97	1,613,492,690.08	820,058,657.21	909,967,840.24	4,009,304,880.50	-	33,449,851.55	45,604,014.31	-
Personnel Services		446,733,000.00		446,733,000.00	446,733,000.00	(29,754,000.00)	347,843,122.95	-	764,822,122.95	148,804,804.59	209,963,996.09	175,490,018.55	230,563,303.72	764,822,122.95	147,331,518.93	162,336,024.35	17,306,653.23	393,199,281.37	720,173,477.88		-	44,648,645.07	
Maintenance & Other Operating Expenses		3,866,700,000.00		3,868,700,000.00	3,868,700,000.00	-	-	(670,619,663.35)	3,198,080,336.65	552,974,025.29	1,465,352,273.22	672,742,128.29	507,011,909.85	3,198,080,336.65	513,351,560.46	1,446,956,284.23	799,841,833.20	437,052,619.64	3,197,212,297.53		-	868,039.12	
Financial Expenses														-					-		-	-	
Capital Outlays		258,642,000.00		258,642,000.00	258,642,000.00	-	-	(133,185,713.24)	125,456,286.76	7,976,284.61	3,801,095.76	2,471,005.64	77,756,046.20	92,006,435.21	5,102,613.58	4,190,381.50	2,910,170.78	79,715,939.23	91,919,105.09		33,449,851.55	87,330.12	
Administration for Personnel Benefits		10,625,763,000.00		10,625,763,000.00	10,625,763,000.00	(7,196,587,000.00)	1,935,734.00	-	3,431,111,734.00	806,808,098.13	615,048,069.62	809,268,251.87	1,194,053,715.61	3,425,178,135.23	806,808,098.13	615,048,069.62	809,197,844.87	1,193,008,184.39	3,424,062,197.01	-	5,933,598.77	1,115,938.22	-
Terminal Leave and Retirement Gratuity		2,648,880,000.00		2,648,880,000.00	2,648,880,000.00	-	1,935,734.00	-	2,650,815,734.00	643,358,098.13	615,048,069.62	659,268,251.87	727,207,715.61	2,644,882,135.23	643,358,098.13	615,048,069.62	659,197,844.87	726,162,184.39	2,643,766,197.01		5,933,598.77	1,115,938.22	
Funding requirements for the filling of unfilled positions		7,976,883,000.00		7,976,883,000.00	7,976,883,000.00	(7,196,587,000.00)	-	-	780,296,000.00	163,450,000.00	-	150,000,000.00	456,846,000.00	780,296,000.00	163,450,000.00	-	150,000,000.00	456,846,000.00	780,296,000.00		-	-	
Lump-sum for Meritorious Performance				-	-				-	-				-	-	-			-		-	-	
Supervision of Lower Courts		864,441,000.00		864,441,000.00	864,441,000.00	-	120,744,072.62	(29,750,235.00)	955,434,837.62	204,047,265.70	260,875,485.20	221,402,620.88	269,109,465.84	955,434,837.62	204,047,265.70	260,875,485.20	221,402,620.88	269,109,465.84	955,434,837.62	-	-	-	-
Personnel Services		381,174,000.00		381,174,000.00	381,174,000.00	-	104,964,146.88	-	486,138,146.88	91,175,103.02	141,223,444.28	109,017,405.86	144,722,190.72	486,138,146.88	91,175,103.02	141,223,444.26	109,017,408.86	144,722,190.72	486,138,146.88		-	-	
Maintenance & Other Operating Expenses		435,865,000.00		435,865,000.00	435,865,000.00	-	15,779,925.74	-	451,644,925.74	111,983,462.68	119,237,975.92	112,385,212.02	108,038,275.12	451,644,925.74	111,983,462.68	119,237,975.92	112,385,212.02	108,038,275.12	451,644,925.74		-	-	
Financial Expenses															-			-	-		-	-	
Capital Outlays		47,402,000.00		47,402,000.00	47,402,000.00	-	-	(29,750,235.00)	17,651,765.00	888,700.00	414,065.00	-	16,349,000.00	17,651,765.00	888,700.00	414,065.00	-	16,349,000.00	17,651,765.00		-	-	
Support to Operations		338,843,000.00		338,843,000.00	338,843,000.00	-	105,964,921.40	(80,900,487.11)	357,907,434.29	62,918,954.26	75,114,748.32	66,504,756.36	153,369,065.35	357,907,434.29	62,918,954.26	74,523,168.32	66,504,756.36	153,369,005.35	357,316,884.29		-	591,550.00	
Judicial and Bar Council		76,962,000.00		76,962,000.00	76,962,000.00	-	41,463,063.50	(26,102,391.20)	92,322,672.30	18,016,077.28	24,884,079.59	22,089,626.88	27,332,888.55	92,322,672.30	18,016,077.28	24,292,529.59	22,089,626.88	27,332,888.55	91,731,122.30	-	-	591,550.00	-
Personnel Services		41,018,000.00		41,018,000.00	41,018,000.00	-	41,463,063.50	-	82,481,063.50	16,395,269.69	21,098,355.08	21,100,270.12	23,887,168.61	82,481,063.50	16,395,269.69	21,098,355.08	21,100,270.12	23,887,168.61	82,481,063.50		-	-	
Maintenance & Other Operating Expenses		29,844,000.00		29,844,000.00	29,844,000.00	-	-	(23,093,941.20)	6,750,058.80	1,620,807.59	3,194,174.51	989,356.76	945,719.94	6,750,058.80	1,620,807.59	3,194,174.51	989,356.76	945,719.94	6,750,058.80		-	-	
Financial Expenses														-	-	-	-	-			-	-	
Capital Outlays		6,100,000.00		6,100,000.00	6,100,000.00	-	-	(3,008,450.00)	3,091,550.00	-	591,550.00	-	2,500,000.00	3,091,550.00	-	-	-	2,500,000.00	2,500,000.00		-	591,550.00	
Philippine Judicial Academy		241,353,000.00		241,353,000.00	241,353,000.00	-	56,567,397.70	(54,143,044.40)	243,777,353.30	36,346,217.05	47,087,239.13	41,689,120.00	118,654,777.12	243,777,353.30	36,346,217.05	47,087,239.13	41,689,120.00	118,654,777.12	243,777,353.30	-	-	-	-
Personnel Services		109,603,000.00		109,603,000.00	109,603,000.00	-	56,567,397.70	-	166,170,397.70	31,750,328.09	42,964,875.34	38,668,226.43	52,786,967.84	166,170,397.70	31,750,328.09	42,964,875.34	38,668,226.43	52,786,967.84	166,170,397.70		-	-	
Maintenance & Other Operating Expenses		98,590,000.00		98,590,000.00	98,590,000.00	-	-	(30,815,165.40)	67,774,834.60	4,063,767.96	4,122,363.79	3,020,893.57	56,567,809.26	67,774,834.60	4,063,767.96	4,122,363.79	3,020,893.57	56,567,809.28	67,774,834.60		-	-	
Financial Expenses						-	-							-	-	-	-	-	-		-	-	
Capital Outlays		33,160,000.00		33,160,000.00	33,160,000.00	-	-	(23,327,879.00)	9,832,121.00	532,121.00	-	-	9,300,000.00	9,832,121.00	532,121.00	-	-	9,300,000.00	9,832,121.00		-	-	
Mandatory of Continuing Legal Education		20,528,000.00		20,528,000.00	20,528,000.00	-	7,934,460.20	(6,665,051.51)	21,807,408.69	8,556,659.93	3,143,399.60	2,726,009.48	7,381,339.68	21,807,408.69	8,556,659.93	3,143,399.60	2,726,009.48	7,381,339.68	21,807,408.69	-	-	-	-
Personnel Services		10,755,000.00		10,765,000.00	10,765,000.00	-	7,004,026.20	-	17,769,026.20	6,999,665.91	3,084,099.60	2,624,579.48	5,060,681.21	17,769,026.20	6,995,665.91	3,084,099.60	2,624,579.48	5,060,681.21	17,769,026.20		-	-	
Maintenance & Other Operating Expenses		7,073,000.00		7,073,000.00	7,073,000.00	-	-	(6,665,051.51)	417,948.49	86,448.02	59,300.00	101,430.00	170,770.47	417,948.49	86,448.02	59,300.00	101,430.00	170,770.47	417,948.49		-	-	
Financial Expenses														-	-	-	-		-		-	-	
Capital Outlays		2,690,000.00		2,690,000.00	2,690,000.00		930,434.00	-	3,620,434.00	1,470,546.00	-	-	2,149,888.00	3,620,434.00	1,470,546.00	-	-	2,149,888.00	3,620,434.00		-	-	
Philippine Judicial Marshal Service		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	
Maintenance & Other Operating Expenses		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	
Financial Expenses				-					-	-	-	-	-	-	-	-	-		-		-	-	
Capital Outlays				-	-	-			-	-	-	-	-	-	-	-	-		-		-	-	
Locally Funded Projects		1,813,661,000.00		1,813,661,000.00	1,813,661,000.00				1,813,661,000.00	-	726,589,810.33	828,756,132.19	231,226,692.55	1,786,572,635.07	-	726,589,810.33	828,756,132.19	231,226,692.55	1,786,572,635.07		27,088,364.93	-	-
Subsidy to Integrated Bar of the Phils.		130,900,000.00		130,900,000.00	130,900,000.00				130,900,000.00	-	65,000,000.00	32,950,000.00	32,950,000.00	130,900,000.00	-	65,000,000.00	32,950,000.00	32,950,000.00	130,900,000.00	-	-	-	-
Maintenance & Other Operating Expenses		130,900,000.00		130,900,000.00	130,900,000.00				130,900,000.00	-	65,000,000.00	32,950,000.00	32,950,000.00	130,900,000.00	-	65,000,000.00	32,950,000.00	32,950,000.00	130,900,000.00		-	-	
Enterprise Info System Plan (EISP)		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Capital outlays		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Const./Repair/Rehab of HOJs		1,272,761,000.00		1,272,761,000.00	1,272,761,000.00				1,272,761,000.00	-	636,380,500.00	636,380,500.00	-	1,272,761,000.00	-	636,380,500.00	636,380,500.00	-	1,272,761,000.00	-	-	-	-
Capital outlays		1,272,761,000.00		1,272,761,000.00	1,272,761,000.00				1,272,761,000.00	-	636,380,500.00	636,380,500.00	-	1,272,761,000.00	-	636,380,500.00	636,380,500.00	-	1,272,761,000.00		-	-	
JSCC - Convergence Program		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
Bar Examinations Modernization		410,000,000.00		410,000,000.00	410,000,000.00				410,000,000.00	-	25,209,310.33	159,425,632.19	198,276,692.55	382,911,635.07	-	25,209,310.33	159,425,632.19	198,276,692.55	382,911,635.07	-	27,088,364.93	-	-
Maintenance & Other Operating Expenses		410,000,000.00		410,000,000.00	410,000,000.00				410,000,000.00	-	25,209,310.33	159,425,632.19	198,276,692.55	382,911,635.07	-	25,209,310.33	159,425,632.19	198,276,692.55	382,911,635.07		27,088,364.93	-	
Capital outlays		-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	

Department: JUDICIARY
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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2023

FAR-1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Balance of Allotment SCPLC	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operations		24,954,831,000.00		24,954,831,000.00	24,954,831,000.00	7,226,341,000.00	2,196,328,191.66	(1,977,346,025.05)	32,339,184,166.83	7,104,813,858.02	8,636,817,421.66	7,078,737,428.76	9,526,773,742.68	32,339,142,451.11	6,854,056,361.86	8,054,843,560.28	7,153,789,195.79	9,062,535,277.90	32,125,224,385.83		11,716.82	213,918,065.28	
a. R.T.C.		13,275,391,000.00		13,275,391,000.00	13,275,391,000.00	7,226,341,000.00	-	(1,195,797,506.10)	19,305,934,493.90	4,775,631,065.19	5,036,950,991.47	4,406,781,439.55	5,086,570,997.69	19,305,934,493.90	4,689,921,798.20	5,005,902,820.89	4,421,221,134.31	5,077,053,162.60	19,194,098,916.00	-	-	111,835,577.90	-
Personnel Services		11,867,337,000.00		11,867,337,000.00	11,867,337,000.00	7,226,341,000.00	-	(876,681,740.78)	18,214,996,259.22	4,459,539,961.06	4,786,909,149.43	4,168,447,879.11	4,800,099,269.62	18,214,996,259.22	4,453,267,025.67	4,693,325,179.55	4,248,883,768.81	4,810,287,039.47	18,205,763,013.70		-	9,233,245.52	
Maintenance & Other Operating Expenses		1,408,054,000.00		1,408,054,000.00	1,408,054,000.00	-	-	(317,115,765.32)	1,090,938,234.68	316,091,104.13	250,041,842.04	238,333,560.44	286,471,728.07	1,090,938,234.68	236,654,772.33	312,577,641.34	172,337,365.50	266,766,123.13	988,335,902.30		-	102,602,332.38	
b. MeTC.		1,198,467,000.00		1,198,467,000.00	1,198,467,000.00	-	267,146,375.71	(43,110,838.67)	1,422,502,537.04	252,960,220.37	375,514,236.18	284,275,155.50	499,752,924.99	1,422,502,537.04	246,599,161.05	370,297,632.62	285,564,972.49	499,216,693.30	1,401,678,459.46	-	-	20,824,077.58	-
Personnel Services		1,045,496,000.00		1,045,496,000.00	1,045,496,000.00	-	257,146,375.71	-	1,312,642,375.71	218,569,343.08	360,331,612.64	256,387,707.25	477,353,712.74	1,312,642,375.71	216,179,036.60	350,106,614.77	265,498,749.95	477,803,315.23	1,311,569,916.55		-	1,052,459.16	
Maintenance & Other Operating Expenses		152,971,000.00		152,971,000.00	152,971,000.00	-	-	(43,110,838.67)	109,860,161.33	34,390,677.29	15,182,623.54	37,887,448.25	22,399,212.25	109,860,161.33	28,420,124.45	20,186,817.85	20,066,222.54	21,413,378.07	90,086,542.91		-	19,771,618.42	
c. M.T.C.C.		2,407,314,000.00		2,407,314,000.00	2,407,314,000.00	-	288,110,410.67	(137,579,244.40)	2,557,845,166.27	467,187,030.90	682,403,806.80	516,468,079.83	891,786,248.74	2,557,845,166.27	445,902,513.51	666,938,905.71	528,234,563.91	891,657,820.23	2,532,733,803.36	-	-	25,111,362.91	-
Personnel Services		2,090,178,000.00		2,090,178,000.00	2,090,178,000.00	-	288,110,410.67	-	2,378,288,410.67	397,075,797.35	653,309,454.91	475,779,509.36	852,123,649.05	2,378,288,410.67	395,602,975.09	636,605,597.57	490,826,169.41	853,441,328.14	2,376,476,070.21		-	1,812,340.46	
Maintenance & Other Operating Expenses		317,136,000.00		317,136,000.00	317,136,000.00	-	-	(137,579,244.40)	179,556,755.60	70,111,233.55	29,094,351.89	40,688,570.47	39,662,599.69	179,556,755.60	50,299,536.42	30,333,308.14	37,408,394.50	38,216,492.09	156,257,733.15		-	23,299,022.45	
d. M.C.T.C.		3,258,565,000.00		3,258,565,000.00	3,258,565,000.00	-	261,658,228.86	(185,792,495.39)	3,334,430,733.47	559,668,392.10	995,942,541.52	685,897,836.13	1,092,921,963.72	3,334,430,733.47	542,217,830.10	983,750,922.18	692,540,886.48	1,092,278,864.20	3,310,788,502.96	-	-	23,642,230.51	-
Personnel Services		2,806,682,000.00		2,806,682,000.00	2,806,682,000.00	-	261,658,228.86	-	3,068,340,228.86	510,750,592.30	871,847,612.66	652,454,502.42	1,033,287,521.48	3,068,340,228.86	509,176,516.91	854,521,063.66	663,956,911.51	1,038,848,010.04	3,066,504,522.12		-	1,835,706.74	
Maintenance & Other Operating Expenses		451,883,000.00		451,883,000.00	451,883,000.00	-	-	(185,792,495.39)	266,090,504.61	48,917,799.80	124,094,928.86	33,443,333.71	59,634,442.24	266,090,504.61	33,041,313.19	129,229,838.52	28,581,974.97	53,430,854.16	244,283,980.84		-	21,806,523.77	
e. M.T.C.		2,674,080,000.00		2,674,080,000.00	2,674,080,000.00	-	317,932,920.08	(189,864,814.72)	2,802,148,105.36	475,177,326.44	815,314,785.96	588,864,822.30	922,786,170.66	2,802,143,105.36	465,223,565.25	801,421,222.91	599,196,902.19	915,508,049.80	2,781,349,740.15	-	5,000.00	20,793,365.21	-
Personnel Services		2,322,384,000.00		2,322,384,000.00	2,322,384,000.00	-	317,932,920.08	-	2,640,316,920.08	432,599,519.18	762,608,500.85	559,526,632.69	885,577,267.36	2,640,311,920.08	429,796,556.87	747,044,405.26	575,577,134.89	886,360,716.22	2,638,778,813.24		5,000.00	1,533,106.84	
Maintenance & Other Operating Expenses		351,696,000.00		351,696,000.00	351,696,000.00	-	-	(189,864,814.72)	161,831,185.28	42,577,807.26	52,706,295.11	29,338,189.61	37,208,903.30	161,831,185.28	35,427,008.36	54,376,817.65	23,619,767.30	29,147,333.58	142,570,926.91		-	19,260,258.37	
f. S.H.D.C.		40,265,000.00		40,265,000.00	40,265,000.00	-	4,138,561.24	(7,004,668.18)	37,398,893.06	5,695,178.73	9,033,865.91	8,844,216.00	13,818,916.60	37,392,177.24	5,628,094.97	8,811,415.17	7,655,199.78	11,981,624.02	33,976,333.94	-	6,716.82	3,415,843.30	-
Personnel Services		28,683,000.00		28,683,000.00	28,683,000.00	-	4,138,561.24	-	32,821,561.24	5,250,535.86	6,757,384.92	6,509,746.34	12,303,894.12	32,821,561.24	5,249,135.86	8,523,584.92	6,719,530.62	12,303,892.24	32,795,143.64		-	25,417.60	
Maintenance & Other Operating Expenses		11,582,000.00		11,582,000.00	11,582,000.00	-	-	(7,004,668.18)	4,577,331.82	444,642.87	275,480.99	2,334,469.66	1,515,022.48	4,570,616.00	276,959.11	267,830.25	935,669.16	(322,268.22)	1,180,190.30		6,715.82	3,390,425.70	
g. S.H.C..C.		185,201,000.00		185,201,000.00	185,201,000.00	-	12,116,867.04	(15,269,135.47)	182,048,731.57	30,980,628.78	45,736,572.72	37,067,463.73	68,264,066.34	182,048,731.57	30,176,046.28	45,233,587.08	34,709,009.27	66,435,546.49	176,554,189.12	-	-	5,494,542.45	-
Personnel Services		157,509,000.00		157,509,000.00	157,509,000.00	-	12,116,867.04	-	169,625,867.04	28,304,650.01	44,423,511.66	32,900,211.64	63,997,493.73	169,625,867.04	28,300,886.41	43,120,291.62	33,544,370.66	64,543,230.65	169,506,778.36		-	117,066.68	
Maintenance & Other Operating Expenses		27,692,000.00		27,692,000.00	27,692,000.00	-	-	(15,269,135.47)	12,422,864.53	2,675,978.77	1,313,061.06	4,167,252.09	4,266,572.61	12,422,864.53	1,875,160.67	2,113,295.46	1,164,638.59	1,892,315.84	7,045,410.76		-	5,377,453.77	
h. C.F.C.		441,221,000.00		441,221,000.00	441,221,000.00	-	525,280,762.95	-	966,501,762.95	169,598,954.46	249,984,661.50	197,241,837.75	349,676,309.24	966,501,762.95	160,572,291.45	246,551,084.32	203,369,949.40	353,207,372.56	963,700,697.53	-	-	2,801,065.42	-
Personnel Services		361,445,000.00		361,445,000.00	361,445,000.00	-	524,524,375.45	-	885,969,375.45	141,604,458.34	234,871,888.40	175,312,005.08	334,180,923.53	885,969,375.45	141,180,554.41	228,833,513.26	180,044,573.16	335,212,076.14	885,270,716.99		-	698,658.46	
Maintenance & Other Operating Expenses		79,776,000.00		79,776,000.00	79,776,000.00	-	756,387.50	-	80,532,387.50	27,994,496.12	15,112,673.10	21,929,832.67	15,495,385.61	80,532,387.50	19,391,737.04	17,717,570.64	23,325,376.24	17,995,295.42	78,429,950.54		-	2,102,406.96	
i. Adj. of const. questions, appealed & other cases		1,474,327,000.00		1,474,327,000.00	1,474,327,000.00	-	458,944,065.43	(202,927,322.12)	1,730,343,743.31	367,915,061.05	425,935,959.60	341,296,577.96	595,196,144.70	1,730,343,743.31	367,916,061.05	425,935,959.60	341,296,577.96	595,196,144.70	1,730,343,743.31	-	-	-	-
Personnel Services		1,086,794,000.00		1,086,794,000.00	1,086,794,000.00	-	458,254,576.93	-	1,545,048,576.93	315,864,162.58	377,811,235.84	303,620,969.10	547,752,189.41	1,545,048,576.93	315,864,162.56	377,811,235.84	303,620,989.10	547,752,189.41	1,545,048,576.93		-	-	
Maintenance & Other Operating Expenses		377,823,000.00		377,823,000.00	377,823,000.00	-	-	(202,927,322.12)	174,895,677.88	47,870,135.47	45,897,657.26	36,255,928.86	44,871,956.29	174,895,677.88	47,870,135.47	45,897,657.26	36,255,928.86	44,871,956.29	174,895,677.88		-	-	
Capital Outlays		9,710,000.00		9,710,000.00	9,710,000.00	-	689,488.50	-	10,399,488.50	4,180,763.00	2,227,066.50	1,419,660.00	2,571,999.00	10,399,488.50	4,180,763.00	2,227,066.50	1,419,660.00	2,571,999.00	10,399,488.50		-	-	
Pension and Gratuity Fund / Retirement Benefits Fund					927,075,801.00				927,075,801.00	286,889,385.57	239,904,034.64	235,795,458.37	140,304,269.29	902,893,147.82	285,759,621.03	239,712,568.30	232,929,944.04	143,349,619.25	901,751,752.62		24,182,653.18	1,141,395.20	
Terminal Leave					325,578,330.00				325,578,330.00	91,364,388.57	62,476,600.64	79,799,124.32	67,871,877.08	301,511,990.61	90,333,791.79	62,285,134.30	76,933,610.04	70,917,227.04	300,469,763.17		24,066,339.39	1,042,227.44	
Retirement Gratuity					601,497,471.00				601,497,471.00	195,524,997.00	177,427,434.00	155,996,334.00	72,432,392.21	601,381,157.21	195,425,629.24	177,427,434.00	155,996,334.00	72,432,392.21	601,281,989.45		116,313.79	99,167.76	
Maintenance & Other Operating Expenses																			-		-	-	
Others (please specify)																			-		-	-	
																			-		-	-	
B. SPECIAL PURPOSE FUNDS																			-		-	-	
Miscellaneous Personnel Benefits Fund																			-		-	-	
Personnel Services									-					-					-		-	-	
Maintenance & Other Operating Expenses														-					-		-	-	
																					-	-	
C. AUTOMATIC APPROPRIATIONS																					-	-	
Retirement and Life Insurance Premium		1,139,840,000.00		1,139,840,000.00	1,139,840,000.00	-	187,826,430.88	(1,900,350.08)	1,325,826,080.80	323,393,520.17	324,255,947.10	335,766,115.77	334,815,761.76	1,328,176,040.80	328,415,184.43	316,272,456.36	249,377,342.33	423,284,274.21	1,304,898,261.48		-	20,926,819.32	-
General Administration and Support		67,322,000.00		67,322,000.00	67,322,000.00	-	58,576,137.31	-	126,295,137.31	34,815,689.23	30,935,611.34	30,527,511.12	30,018,325.62	126,298,137.31	44,573,947.80	14,035,040.65	29,505,414.69	28,580,407.04	116,794,810.18	-	-	9,503,327.13	-
General Management & Supervision		33,391,000.00		33,391,000.00	33,391,000.00	-	37,369,933.77	-	70,780,938.77	18,839,371.15	17,736,950.26	17,226,366.15	16,978,211.21	70,780,938.77	29,597,629.72	835,419.57	16,334,269.72	15,540,292.53	51,277,611.64		-	9,503,327.13	
Supervision of Lower Courts		33,931,000.00		33,931,000.00	33,931,000.00	-	21,586,198.54	-	55,517,198.54	15,976,318.08	13,199,521.08	13,301,144.97	13,040,114.41	55,517,198.54	15,976,318.08	13,199,621.08	13,301,144.97	13,040,114.41	55,517,198.54		-	-	
Support to Operation		14,691,000.00		14,691,000.00	14,691,000.00	-	12,485,256.05	(483,960.64)	26,692,295.41	7,793,815.37	6,060,079.35	6,345,175.81	6,493,224.88	26,692,295.41	7,793,815.37	6,060,079.35	6,345,175.81	6,493,224.88	26,692,295.41	-	-	-	-
JBC		3,535,000.00		3,535,000.00	3,535,000.00	-	2,756,552.86	-	6,290,552.86	1,773,748.65	1,481,905.81	1,570,128.48	1,464,769.92	6,290,552.86	1,773,746.65	1,481,905.81	1,570,128.48	1,464,769.92	6,290,552.86		-	-	
Philja		10,168,000.00		10,168,000.00	10,168,000.00	-	9,729,703.19	-	19,897,703.19	5,821,193.80	4,578,173.54	4,773,818.18	4,724,517.67	19,897,703.19	5,821,193.80	4,578,173.54	4,773,818.18	4,724,517.67	19,897,703.19		-	-	
MCLE		988,000.00		988,000.00	988,000.00	-	-	(483,960.64)	504,039.36	198,872.92	-	1,229.15	303,937.29	504,039.36	198,872.92	-	1,229.15	303,937.29	504,039.36		-	-	
Operations		1,057,827,000.00		1,057,827,000.00	1,057,827,000.00	-	116,425,037.52	(1,416,389.44)	1,172,835,648.08	286,379,115.67	289,258,956.41	298,893,424.84	298,304,151.26	1,172,835,648.08	276,047,421.26	290,227,336.56	204,926,751.78	390,210,646.29	1,161,412,155.89	-	-	11,423,492.19	-
RTC		590,949,000.00		590,949,000.00	590,949,000.00	-	66,887,681.32	-	657,836,681.32	160,429,299.79	162,966,957.30	165,291,972.51	169,148,451.72	657,836,681.32	153,806,045.66	163,975,068.73	108,799,293.82	224,881,457.89	651,461,866.10		-	6,374,815.22	
MeTC		61,983,000.00		61,983,000.00	61,983,000.00	-	7,156,360.45	-	69,139,360.45	16,976,655.99	17,681,482.86	17,163,349.01	17,317,872.59	69,139,360.45	16,698,463.04	17,585,728.91	11,511,542.68	22,848,142.32	68,643,876.95		-	495,483.50	
MTCC		122,214,000.00		122,214,000.00	122,214,000.00	-	-	(679,559.80)	121,534,440.20	28,908,181.13	28,605,584.98	33,883,279.26	30,137,394.83	121,534,440.20	26,613,063.79	29,483,984.90	23,436,605.75	40,396,584.80	119,930,239.24		-	1,604,200.96	
MCTC		111,819,000.00		111,819,000.00	111,819,000.00	-	-	(432,675.63)	111,386,324.37	26,851,964.19	28,254,689.74	28,184,694.64	28,094,975.80	111,386,324.37	26,420,904.44	26,026,917.84	18,422,032.69	37,408,397.71	110,278,252.68		-	1,108,071.69	
MTC		89,686,000.00		89,686,000.00	89,686,000.00	-	3,919,126.37	-	93,605,126.37	22,383,633.98	22,564,030.45	25,231,397.88	23,426,064.06	93,605,126.37	21,865,805.20	22,412,912.17	17,393,149.53	31,443,291.03	93,115,157.93		-	489,968.44	
SHDC		2,087,000.00		2,087,000.00	2,087,000.00	-	-	(225,251.59)	1,861,748.41	417,017.98	489,068.64	437,611.79	518,050.00	1,861,748.41	409,672.42	446,611.50	415,424.67	506,787.29	1,778,496.18		-	83,252.23	
SHCC		7,601,000.00		7,601,000.00	7,601,000.00	-	-	(78,902.42)	7,522,097.58	1,798,969.54	1,900,950.12	1,677,950.37	1,944,227.55	7,522,097.58	1,773,509.35	1,894,474.84	1,850,860.79	1,954,353.13	7,473,198.11		-	48,899.47	
CFC		23,180,000.00		23,180,000.00	23,180,000.00	-	21,487,797.68	-	44,667,797.68	10,000,101.84	11,066,097.92	11,424,472.50	12,177,125.42	44,667,797.68	9,846,666.23	10,671,542.97	7,699,144.97	15,231,642.83	43,445,997.00		-	1,218,800.65	
Adj. of const. questions, appealed & other cases		48,308,000.00		48,308,000.00	48,308,000.00	-	16,974,071.70	-	65,282,071.70	19,613,291.13	15,730,094.40	15,398,696.88	15,539,989.29	65,282,071.70	18,613,291.13	15,730,094.40	15,398,696.88	15,539,989.29	65,282,071.70		-	-	
Personnel Services																			-		-	-	
Customs Duties and Taxes																			-		-	-	
Maintenance & Other Operating Expenses																			-		-	-	
Others (please specify)																			-		-	-	
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS		44,311,454,000.00		44,311,464,000.00	45,238,529,801.00	-	2,599,702,473.83	(2,599,702,473.83)	45,238,629,801.06	9,504,221,298.34	12,569,722,551.94	10,424,933,915.82	12,656,985,552.66	45,147,263,816.76	9,307,791,178.38	12,295,407,795.09	10,353,816,493.62	12,227,850,383.73	44,864,555,834.42	-	90,956,124.25	283,297,782.33	

Certified Correct:
IVY B. SILVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct:
ANA LEAH G. SEVILLA
Officer-in-Charge, Budget Division
Fiscal Management and Budget Office

Approved By:
MARILYN [illegible] DE JOYA
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2023

FAR-1

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19	21= (5-10)	22= (10-15)	23	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																							
A. AGENCY SPECIFIC BUDGET																							
General Administration and Support		325,627,971.08		325,627,971.08	21,996,745.96				21,996,745.96	1,368,742.24	-	-		1,368,742.24	1,368,742.24				1,368,742.24		20,628,003.72		
General Management and Supervision		14,141,069.72		14,141,069.72	14,141,069.72				14,141,069.72	-	-	-	-	-					-	-	14,141,069.72	-	
Personnel Services		14,141,069.72		14,141,069.72	14,141,069.72	-	-	-	14,141,069.72	-	-	-	-	-					-		14,141,069.72		
Maintenance & Other Operating Expenses		-		-	-			-	-	-	-	-	-	-					-		-		
Capital Outlays		-		-	-		-		-	-	-	-	-	-					-		-		
Administration for Personnel Benefits		311,486,901.36		311,486,901.36	7,855,676.24				7,855,676.24	1,368,742.24	-	-	-	1,368,742.24	1,368,742.24				1,368,742.24		6,486,934.00		
Personnel Services		311,486,901.36		311,486,901.36	7,855,676.24	-		-	7,855,676.24	1,368,742.24	-	-	-	1,368,742.24	1,368,742.24				1,368,742.24		6,486,934.00		
																					-		
Operations		448,248.97		448,248.97	448,248.97				448,248.97	-	-	-	-	-	-	-	-	-	-		448,248.97		
a. R.T.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
b. MeTC.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
c. M.T.C.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
d. M.C.T.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
e. M.T.C.		448,248.97		448,248.97	448,248.97				448,248.97	-	-	-	-	-	-	-	-	-	-	-	448,248.97	-	-
Personnel Services		327.73		327.73	327.73	-	-	-	327.73	-	-	-	-	-							327.73		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
Capital Outlays		447,921.24		447,921.24	447,921.24		-	-	447,921.24	-	-	-	-	-							447,921.24		
f. S.H.D.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
g. S.H.C.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
h. C.F.C.		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-		-	-	-	-	-	-	-	-	-	-	-							-		
Maintenance & Other Operating Expenses		-		-	-		-	-	-	-	-	-	-	-							-		
Pension and Gratuity Fund / Retirement Benefits Fund					360,286.87				360,286.87	-	-	-	-	-	-	-	-	-	-	-	360,286.87	-	-
Terminal Leave					360,286.87				360,286.87	-	-	-	-	-							360,286.87		
Retirement Gratuity					-				-	-	-	-	-	-							-		
C. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Management & Supervision		-		-	-		-		-	-	-	-	-	-							-		
Operations		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTC		-		-	-		-	-	-	-	-	-	-	-							-		
MeTC		-		-	-		-	-	-	-	-	-	-	-							-		
MTCC		-		-	-		-	-	-	-	-	-	-	-							-		
MCTC		-		-	-		-	-	-	-	-	-	-	-							-		
MTCC		-		-	-		-	-	-	-	-	-	-	-							-		
SHDC		-		-	-		-	-	-	-	-	-	-	-							-		
SHCC		-		-	-		-	-	-	-	-	-	-	-							-		
CFC		-		-	-		-	-	-	-	-	-	-	-							-		
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS		326,076,220.05		326,076,220.05	22,805,281.80	-	-	-	22,805,281.80	1,368,742.24	-	-	-	1,368,742.24	1,368,742.24	-	-	-	1,368,742.24	-	21,436,539.56	-	-

Certified Correct:

[illegible] SILVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

ANA LEAH G. SEVILLA
Officer-In-Charge, Budget Division
Fiscal Management and Budget Office

Approved By:

MARILYN L. DE JOYA
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office