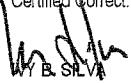



SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending December 31, 2023

Department: JUDICIARY  
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
 Operating Unit:  
 Organization Code (UACS): 29-002-00-00000  
 Funding Source Code: 101

FAR No: 2-A

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending September 30	4th Quarter ending December 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending September 30	4th Quarter ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>SUMMARY</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
Personnel Services	50100000																
Other Personnel Benefits																	
Other Personnel Benefits	50104990							N	O	N	E						
MOOE	50200000																
Other Service Income	40201990																
SUB-TOTAL																	
GRAND TOTAL																	

Certified Correct:  
  
 B. SILVA  
 Acting Chief - Accounting Division  
 Fiscal Management and Budget Office

Approved by:  
  
 MARILYN I. DE JOYA  
 Acting Chief Financial Officer  
 Fiscal Management and Budget Office