

001/2/09/24



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period October 1 to December 31, 2023

2023	SUPREME COURT			COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL				
	Collections	Disbursements		Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements			
		80%	20%								80%	20%		80%	20%	80%	20%
October	376,665.42	17,298,148.58	-	479,337.40	7,542,590.00	65,389.56	2,430,995.00	2,183,479.37	1,430,760.00	167,162,672.58	129,258,065.00	-	190,267,544.33	157,960,558.58	-	157,960,558.58	
November	426,513.60	15,847,000.19	-	415,038.75	6,262,870.00	82,392.50	1,993,400.00	4,719,475.99	1,191,955.00	165,380,459.94	107,081,200.00	-	171,003,870.78	132,366,425.19	-	132,366,425.19	
December	269,800.51	14,495,343.43	-	362,998.60	7,275,320.00	69,089.20	2,317,240.00	11,414,813.72	1,373,640.00	119,002,423.54	124,534,660.00	-	131,119,123.57	149,996,203.43	-	149,996,203.43	
Sub-total	1,072,979.53	47,640,492.20	-	1,257,372.75	21,070,780.00	196,861.26	6,741,635.00	18,317,769.08	3,996,355.00	471,545,566.06	360,873,925.00	-	492,390,538.68	440,323,187.20	-	440,323,187.20	
Prior Years Collection																	
Total	1,072,979.53	47,640,492.20	-	1,257,372.75	21,070,780.00	196,861.26	6,741,635.00	18,317,769.08	3,996,355.00	6,251,267.58	477,796,823.64	360,873,925.00	-	498,641,806.26	440,323,187.20	-	440,323,187.20
Less:																	
SC-MCHAP Remittances																	
Refund/ Overpayment	65,200.00													65,200.00			
Interest earned on deposit of transferred funds								3,131.55						3,131.55			
Grand Total	1,007,779.53	47,640,492.20	-	1,257,372.75	21,070,780.00	196,861.26	6,741,635.00	18,314,637.53	3,996,355.00	477,796,823.64	360,873,925.00	-	498,673,474.71	440,323,187.20	-	440,323,187.20	

LOWER COURTS

	CY	PY	TOTAL
October	186,367,086.31	359,192.46	186,726,278.77
November	165,380,459.94	1,699,698.10	167,080,158.04
December	119,002,423.54	4,192,377.02	123,194,800.56
	470,749,969.79	6,251,267.58	477,001,237.37

Prepared by:  
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Deputy Clerk of Court and Chief  
Fiscal Management & Budget Office

**Certified True Copy:**  
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Deputy Clerk of Court and Chief  
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