

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending March 31, 2024

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,306				1,306	-194	
Disposition Rate						39.00%	8.00%						
Regional Trial Courts (RTC)	3 01 01 0002	60,450	60,450	60,450	60,450	241,800	51,735				51,735	-8,715	
Disposition Rate						40.00%	12.00%						
Metropolitan Trial Courts (MeTC)	3 01 01 0003	13,167	13,167	13,167	13,167	52,668	18,073				18,073	4,906	
Disposition Rate						50.00%	29.00%						
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	19,204	19,204	19,203	19,203	76,814	20,530				20,530	1,326	
Disposition Rate						51.00%	23.00%						
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	8,648	8,648	8,648	8,647	34,591	7,947				7,947	-701	
Disposition Rate						55.00%	21.00%						
Municipal Trial Courts (MTC)	3 01 01 0006	7,644	7,644	7,643	7,643	30,574	9,124				9,124	1,480	
Disposition Rate						51.00%	25.00%						
Shari'a District Courts (SDC)	3 01 01 0007	14	14	13	13	54	0				0	-14	
Disposition Rate						25.00%	0.00%						
Shari'a Circuit Courts (SCC)	3 01 01 0008	240	240	240	241	961	0				0	-240	
Disposition Rate						51.00%	0.00%						
Child and Family Courts (CFC)	3 01 01 0009	8,345	8,345	8,345	8,345	33,380	9,027				9,027	682	
Disposition Rate						34.00%	13.00%						
Total		119,212	119,212	119,209	119,209	476,842	117,742	0	0	0	117,742	-1,470	

Prepared By:

ANA LEAH G. SEVILLA
ANA LEAH G. SEVILLA
 Officer-in-Charge
 Budget Division, FMBO

Approved By:

MARILYN I. DE JOYA
MARILYN I. DE JOYA
 Deputy Clerk of Clerk of Court and Chief
 Fiscal Management and Budget Office