



Republic of the Philippines
Supreme Court
Manila

FAR 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2024
(in Philippine Peso)

Department : JUDICIARY
Agency : SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 01-REGULAR AGENCY FUND

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8={4+5+6+7}	9	10	11={9+10}	12={8-3}	13={12/3}	16
A. Regular Agency Fund (Fund Cluster Code 01)													
A.1. Revenue Collections													
A.1.1. Cash Revenue													
Tax													
Documentary Stamp Tax	40104010		5,304,141.42				5,304,141.42	5,218,921.03	-	5,218,921.03			
Non-Tax													
Other Service Income	40201990	142,801,000.00	28,473,550.26				28,473,550.26	27,899,852.40	-	27,899,852.40			
Legal Fees	40201090		839,168.00				839,168.00	839,168.00	839,168.00	839,168.00			
Interest Income	40202210	4,705,000.00	2,593,268.98				2,593,268.98	2,298,770.28	273,623.37	2,572,393.65			
A.1.1. Non-Cash Revenue													
Tax													
Non-Tax													
Collections effected through outright deductions from claims													
Miscellaneous Income (Fines and Penalties)	40609990		11,909.72				11,909.72		11,909.72	11,909.72			
TOTAL			37,222,038.38	-	-	-	37,222,038.38	35,417,543.71	1,124,701.09	36,542,244.80			



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Agency : SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 05-INTERNALLY GENERATED FUNDS (Retained Income)

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%		
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16	
E. Internally Generated Funds(Fund Cluster Code 06)														
E.1. Revenue Collections														
E.1.1. Cash Revenue														
Special Allowance for the Judiciary Fund														
Legal Fees	40201090	2,156,914,000.00	977,258,587.03				977,258,587.03	168,715,959.00	807,964,433.28	976,680,392.28	(1,179,655,412.97)		Under Republic Act # 9227 all collections under Rule 141 of the Rules of Court will be remitted to Special Allowance for Judiciary (SAJ) effective November 11, 2003 Presidential Decree No. 1949	
Interest Income	40202210		225,881.59				225,881.59		225,881.59	225,881.59				
Judiciary Development Fund														
Legal Fees	40201090	1,512,553,000.00	729,499,593.48				729,499,593.48		729,410,705.83	729,410,705.83	(783,053,406.52)			
Interest Income	40202210		790,369.14				790,369.14		790,369.14	790,369.14				
Mandatory Continuing Legal Education														
Other Service Income	40201990	8,735,000.00	3,244,450.14				3,244,450.14		3,260,325.14	3,260,325.14				
Interest Income	40202210		10,633.43				10,633.43		10,633.43	10,633.43				
PHILJA Fund														
Seminar Fees	40202040		5,609,000.00				5,609,000.00		5,609,000.00	5,609,000.00				
Legal Fees (SC OCA Mediation Funds)	40201090	57,013,000.00	5,962,380.56				5,962,380.56		5,762,380.53	5,762,380.53				
Other Service Income	40201990	6,848,000.00	1,024,408.00				1,024,408.00		989,408.00	989,408.00				
Subsidy from Other Funds	40301050		-				-		-	-				
Income from Grants and Donations			-				-		-	-				
Miscellaneous Income	40501990		-				-		-	-				
Other Unearned Revenue	20502990		3,485.68				3,485.68		3,485.68	3,485.68				
Interest Income	40202210		-				-		-	-				
E.2. Non-Revenue Collections														
E.2.1. Cash Receipts														
Judiciary Development Fund														
Refund of Cash Advances			-				-		-	-				
Refund of Overpayments			26,275.00				26,275.00		26,275.00	26,275.00				
Mandatory Continuing Legal Education														
Refund of Cash Advances			45,843.00				45,843.00		45,843.00	45,843.00				
PHILJA Fund														
Miscellaneous Income			-				-		-	-				
Refund of Cash Advances			176,488.00				176,488.00		176,488.00	176,488.00				
Others			-				-		-	-				
TOTAL			1,723,877,395.05				1,723,877,395.05	168,715,959.00	1,554,275,228.62	1,722,991,187.62				



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Organization Code (UACS) : 29-001-00-00000
Fund Cluster : 07-TRUST RECEIPTS

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	16
G. Trust Receipts (Fund Cluster 07)													
G.3. Trust Receipts Deposited with AGDB													
Other Trust Liabilities (Please specify)													
Fiduciary/Sheriff Trust Fund	20401010	14,416,450,000.00	4,224,980,202.84				4,224,980,202.84		4,224,341,753.01	4,224,341,753.01			
Fiduciary Fund Notarial	20401010	32,419,000.00	11,775,767.03				11,775,767.03		11,737,217.03	11,737,217.03			
SC MAP Fiduciary Fund	20401010		-				-		-	-			
Surety Company Deposit	20401040	284,000.00	-				-		-	-			
Service Convention Fund	20401010	3,960,000.00	1,069,312.13				1,069,312.13		1,069,312.13	1,069,312.13			
Collection of Bid Documents			661,020.66				661,020.66		661,020.66	661,020.66			
TOTAL			4,238,486,302.66	-	-	-	4,238,486,302.66	-	4,237,809,302.83	4,237,809,302.83			

Certified correct:
[Signature]
IVY B. SILVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Approved By:
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MARILYN L. DE JOYA
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office