


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2024

Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

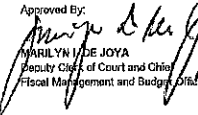
	FAR-1
	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances																								
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7) - 6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
I. CURRENT YEAR BUDGET/APPROPRIATIONS																																												
A. AGENCY SPECIFIC BUDGET																																												
General Administration and Support																																												
General Management and Supervision																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
Administration for Personnel Benefits																																												
Personnel Services																																												
Support to Operations																																												
Locally Funded Projects																																												
Bar Examinations Modernization																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
Operations																																												
a. R.T.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
b. MeTC																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
c. M.T.C.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
d. M.C.T.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
e. M.T.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
f. S.H.D.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
g. S.H.C.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
h. C.F.C.																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Pension and Capital Fund / Retirement Benefits Fund																																												
Terminal Leave																																												
Retirement Gratuity																																												
C. AUTOMATIC APPROPRIATIONS																																												
Retirement and Life Insurance Premium																																												
General Administration and Support																																												
General Management & Supervision																																												
Operations																																												
RTC																																												
MeTC																																												
MTCC																																												
MCIC																																												
MTCC																																												
SHDC																																												
SHCC																																												
CFC																																												
TOTAL PRIOR YEAR'S BUDGET/CONT. APPROPRIATIONS																																												

Certified Correct:

ShVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct:

ANA LEAH G. BEVILLA
Officer-in-Charge, Budget Division
Fiscal Management and Budget Office

Approved By:

MARILYN DE JOYA
Deputy Chief of Court and Chief
Fiscal Management and Budget Office