



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2024

Agency: JUDICIARY
Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00000
Fund Cluster: 01-REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations					Current Year Disbursements				Balances																												
		Authorized Appropriation	Adjustments (Transfer to / From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreserved Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																						
																						Due and Demandable	Not Yet Due and Demandable																					
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7) - (9+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(15-16)	23	24																					
100-00 - PERSONNEL SERVICES																																												
SALARIES AND WAGES - REGULAR	50100101-01	12,431,187,000.00	896,971.49	12,432,078,971.49	12,432,078,971.49	-	-	-	12,432,078,971.49	3,520,258,592.00	-	-	-	3,520,258,592.00	3,461,346,186.70	-	-	-	3,461,346,186.70	8,911,927,415.60	-	8,911,927,415.60	58,812,208.40																					
STEP INCREMENT	50100101-05	21,988,000.00	125,600.00	21,988,600.00	21,988,600.00	-	-	-	21,988,600.00	888,700.00	-	-	-	888,700.00	888,700.00	-	-	-	888,700.00	2,011,556,000.00	-	2,011,556,000.00	210,270.15																					
LUMP-SUM FOR FILLING OF POSITIONS	50104980-07	6,642,192,000.00	16,164,884.95	6,641,777,515.05	6,641,777,515.05	-	-	-	6,641,777,515.05	2,011,505,000.00	-	-	-	2,011,505,000.00	2,011,505,000.00	-	-	-	2,011,505,000.00	6,590,172,516.05	-	6,590,172,516.05	-																					
LUMP-SUM FOR RECLASSIFICATION OF POSITIONS	50104980-03	-	-	-	228,000,000.00	-	-	-	228,000,000.00	-	-	-	-	-	-	-	-	-	-	329,000,000.00	-	329,000,000.00	-																					
LUMP-SUM FOR CREATION OF NEW POSITIONS	-	3,29,000,000.00	-	3,29,000,000.00	3,29,000,000.00	-	-	-	3,29,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
SALARY ADJ. (4TH TRIMEST)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
LUMP-SUM FOR JUDGES AT LARGE ALLOWANCE EQUIVALENT TO SAU	-	391,624,000.00	-	391,624,000.00	391,624,000.00	-	-	-	391,624,000.00	32,452,812.74	-	-	-	32,452,812.74	32,452,812.74	-	-	-	32,452,812.74	326,171,187.25	-	326,171,187.25	317,417.47																					
STEP INCREMENT - Merit/Performance	50101020-00	17,083,800.00	38,749,046.47	65,832,846.47	65,832,846.47	-	-	-	65,832,846.47	65,832,846.47	-	-	-	65,832,846.47	65,832,846.47	-	-	-	65,832,846.47	150,741,609.13	-	150,741,609.13	311,999.09																					
SALARIES AND WAGES-CASUAL	50102010-07	424,876,000.00	-	424,876,000.00	424,876,000.00	-	-	-	424,876,000.00	178,267,491.25	-	-	-	178,267,491.25	178,267,491.25	-	-	-	178,267,491.25	201,480,103.81	-	201,480,103.81	173,791.42																					
PERSONNEL ECONOMIC BUIFF ALLOWANCE	50102010-00	296,392,000.00	-	296,392,000.00	296,392,000.00	-	-	-	296,392,000.00	296,392,000.00	-	-	-	296,392,000.00	296,392,000.00	-	-	-	296,392,000.00	202,531,422.21	-	202,531,422.21	770,524.38																					
REPRESENTATION ALLOWANCE (RA)	50103010-01	298,210,000.00	-	298,210,000.00	298,210,000.00	-	-	-	298,210,000.00	97,401,996.00	-	-	-	97,401,996.00	97,401,996.00	-	-	-	97,401,996.00	154,144,000.00	-	154,144,000.00	18,000.00																					
TRANSPORTATION ALLOWANCE (TA)	50103010-01	298,210,000.00	-	298,210,000.00	298,210,000.00	-	-	-	298,210,000.00	97,401,996.00	-	-	-	97,401,996.00	97,401,996.00	-	-	-	97,401,996.00	154,144,000.00	-	154,144,000.00	18,000.00																					
CLOTHING ALLOWANCE	50103010-01	152,822,000.00	-	152,822,000.00	152,822,000.00	-	-	-	152,822,000.00	78,000.00	-	-	-	78,000.00	78,000.00	-	-	-	78,000.00	60,000.00	-	60,000.00	-																					
MAGNA CARTA FOR PUBLIC HEALTH WORKER	50102050-01	4,193,000.00	-	4,193,000.00	4,193,000.00	-	-	-	4,193,000.00	1,639,492.72	-	-	-	1,639,492.72	1,639,492.72	-	-	-	1,639,492.72	122,000.00	-	122,000.00	2,669,507.27																					
MAGNA CARTA FOR PUBLIC SOCIAL WORKER	50102050-04	14,926,000.00	61,991.14	15,097,991.14	15,097,991.14	-	-	-	15,097,991.14	1,607,656.33	-	-	-	1,607,656.33	1,607,656.33	-	-	-	1,607,656.33	18,192,004.61	-	18,192,004.61	1,561,603.72																					
PRODCIVITY ENHANCEMENT INCENTIVE	50102060-01	110,105,000.00	-	110,105,000.00	110,105,000.00	-	-	-	110,105,000.00	40,238,590.88	-	-	-	40,238,590.88	40,238,590.88	-	-	-	40,238,590.88	175,213,000.00	-	175,213,000.00	85,600.00																					
HEARD PAY	50102060-01	211,900,000.00	-	211,900,000.00	211,900,000.00	-	-	-	211,900,000.00	76,990,590.50	-	-	-	76,990,590.50	76,990,590.50	-	-	-	76,990,590.50	218,741,749.15	-	218,741,749.15	70,919.74																					
LONGEVITY PAY	50102130-01	336,663,000.00	(61,691.14)	336,601,308.86	336,601,308.86	-	-	-	336,601,308.86	26,990,959.50	-	-	-	26,990,959.50	26,990,959.50	-	-	-	26,990,959.50	14,417,312.64	-	14,417,312.64	1,500,222.00																					
OVERTIME & NIGHT PAY	50102130-01	15,747,858.58	-	15,747,858.58	15,747,858.58	-	-	-	15,747,858.58	5,747,439.58	-	-	-	5,747,439.58	5,747,439.58	-	-	-	5,747,439.58	1,024,214,239.75	-	1,024,214,239.75	88,476,000.00																					
CASH BUIFF	50102130-01	110,105,000.00	-	110,105,000.00	110,105,000.00	-	-	-	110,105,000.00	1,115,800.00	-	-	-	1,115,800.00	1,115,800.00	-	-	-	1,115,800.00	22,964,800.00	-	22,964,800.00	1,911,000.00																					
SHO-HEAR BONUS	50102130-01	1,036,094,000.00	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	1,036,094,000.00	790,746.48																					
YEARS END BONUS	50102130-01	1,036,094,000.00	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	-	-	1,036,094,000.00	1,036,094,000.00	-	1,036,094,000.00	790,746.48																					
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	50103010-00	1,123,843,000.00	-	1,123,843,000.00	1,123,843,000.00	-	-	-	1,123,843,000.00	5,784,350.58	-	-	-	5,784,350.58	5,784,350.58	-	-	-	5,784,350.58	2,921,200.00	-	2,921,200.00	6,245,409.90																					
PFA-IRIG CONTRIBUTIONS	50103010-00	11,218,000.00	72,269.89	11,290,269.89	11,290,269.89	-	-	-	11,290,269.89	368,567,441.18	-	-	-	368,567,441.18	368,567,441.18	-	-	-	368,567,441.18	15,919,168.61	-	15,919,168.61	11,218,000.00																					
PROVIDENT CONTRIBUTIONS	50103010-01	274,739,000.00	-	274,739,000.00	274,739,000.00	-	-	-	274,739,000.00	76,400,754.42	-	-	-	76,400,754.42	76,400,754.42	-	-	-	76,400,754.42	1,854,316.23	-	1,854,316.23	1,854,316.23																					
RECC CONTRIBUTIONS	50103010-01	31,244,000.00	-	31,244,000.00	31,244,000.00	-	-	-	31,244,000.00	5,329,881.77	-	-	-	5,329,881.77	5,329,881.77	-	-	-	5,329,881.77	7,236,361.77	-	7,236,361.77	1,854,316.23																					
PENSION BENEFITS - CIVILIAN	50104010-01	5,228,082,000.00	-	5,228,082,000.00	5,228,082,000.00	-	-	-	5,228,082,000.00	1,200,329,713.45	-	-	-	1,200,329,713.45	1,200,329,713.45	-	-	-	1,200,329,713.45	3,917,782,265.51	-	3,917,782,265.51	396,917.00																					
RETIREMENT BENEFITS-CIVILIAN	50104010-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
TERMINAL LEAVE BENEFITS	50104010-01	-	1,920,427.88	1,920,427.88	1,920,427.88	-	-	-	1,920,427.88	1,920,427.88	-	-	-	1,920,427.88	1,920,427.88	-	-	-	1,920,427.88	-	-	-	10,000.00																					
OTHER PERSONNEL BENEFITS	50104010-01	-	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00	1,110,500.00	-	-	-	1,110,500.00	1,110,500.00	-	-	-	1,110,500.00	518,900.00	-	518,900.00	1,911,000.00																					
LOYALTY BENEFITS	50104010-01	24,875,000.00	-	24,875,000.00	24,875,000.00	-	-	-	24,875,000.00	56,769.07	-	-	-	56,769.07	56,769.07	-	-	-	56,769.07	36,769.07	-	36,769.07	-																					
MONETIZATION	-	-	56,769.07	56,769.07	56,769.07	-	-	-	56,769.07	56,769.07	-	-	-	56,769.07	56,769.07	-	-	-	56,769.07	36,769.07	-	36,769.07	-																					
TOTAL		31,824,710,200.00	34,943,818.43	32,878,527,018.43	32,878,527,018.43				32,878,527,018.43	7,896,501,489.55				7,896,501,489.55	7,732,231,143.39				7,732,231,143.39	24,937,767,856.58		24,937,767,856.58	194,234,161.56																					
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																																												
TRAVELLING EXPENSES - LOCAL	50201010-00	308,003,000.00	-	308,003,000.00	308,003,000.00	-	-	-	308,003,000.00	43,274,245.71	-	-	-	43,274,245.71	43,274,245.71	-	-	-	43,274,245.71	39,172,088.79	-	39,172,088.79	4,101,156.92																					
TRAINING EXPENSES	50202010-00	292,411,000.00	-	292,411,000.00	292,411,000.00	-	-	-	292,411,000.00	72,862,551.30	-	-	-	72,862,551.30	72,862,551.30	-	-	-	72,862,551.30	67,188,310.58	-	67,188,310.58	5,674,240.72																					
OFFICE SUPPLIES EXPENSES	50202020-00	1,808,562,000.00	(904,414,431.11)	904,147,568.89	904,147,568.89	-	-	-	904,147,568.89	173,941,852.76	-	-	-	173,941,852.76	173,941,852.76	-	-	-	173,941,																									



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2024

FAR No. 1-A

Agency: JUDICIARY
Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01- REGULAR AGENCY FUND

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) + (21+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7) + (9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
OTHER PROFESSIONAL SERVICES	50211990-00	885,855,000.00	100,813,087.85	986,668,087.85	985,890,037.85	-	-	985,890,037.85	271,327,731.08	-	-	-	-	271,327,731.08	271,327,731.08	-	-	-	-	271,327,731.08	814,590,956.75	-	26,077,080.95	-
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	50211300-01	656,725,000.00	-	656,725,000.00	656,218,000.00	-	-	656,218,000.00	107,737,589.93	-	-	-	-	107,737,589.93	88,899,782.98	-	-	-	-	88,899,782.98	15,625,217.02	-	-	-
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	50211660-01	232,840,000.00	-	232,840,000.00	232,840,000.00	-	-	232,840,000.00	5,371,154.86	-	-	-	-	5,371,154.86	4,931,164.84	-	-	-	-	4,931,164.84	15,608,835.14	-	-	-
FINANCIAL ASSISTANCE - SUBSIDY	50214850-00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	50,000,000.00	978,284.72	-	-	-	-	978,284.72	978,284.72	-	-	-	-	978,284.72	13,922,713.28	-	60,000.00	-
BOOKHOODINARY EXPENSES	50210030-00	424,653,000.00	-	424,653,000.00	424,653,000.00	-	-	424,653,000.00	81,447,110.99	-	-	-	-	81,447,110.99	75,156,927.24	-	-	-	-	75,156,927.24	32,611,288.01	-	6,290,183.75	-
REPRESENTATION EXPENSES	50215000-00	58,118,000.00	-	58,118,000.00	58,118,000.00	-	-	58,118,000.00	59,128,000.00	-	-	-	-	59,128,000.00	22,761,629.24	-	-	-	-	22,761,629.24	59,118,000.00	-	2,751,825.34	-
INSURANCE EXPENSES	50215000-00	85,829,000.00	-	85,829,000.00	85,829,000.00	-	-	85,829,000.00	28,113,680.92	-	-	-	-	28,113,680.92	25,113,680.92	-	-	-	-	25,113,680.92	60,715,310.00	-	5,129,983.83	-
OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	1,607,884,000.00	16,455,076.53	1,624,339,076.53	1,624,339,076.53	-	-	1,624,339,076.53	392,572,914.38	-	-	-	-	392,572,914.38	281,284,375.74	-	-	-	-	281,284,375.74	7,349,703,379.81	-	81,293,618.34	-
TOTAL		8,823,882,000.00	155,474,903.83	8,979,356,903.83	8,823,817,496.83	-	-	8,823,817,496.83	1,662,739,116.52	-	-	-	-	1,662,739,116.52	1,468,985,468.18	-	-	-	-	1,468,985,468.18	7,349,703,379.81	-	81,293,618.34	-
CAPITAL OUTLAY																								
LAND & LAND IMPROVEMENTS OUTLAY	50202010-01	185,000,000.00	-	185,000,000.00	185,000,000.00	-	-	185,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	185,000,000.00	-	-	-
BUILD & STRUCTURE OUTLAY	50202040-01	111,400,000.00	-	111,400,000.00	111,400,000.00	-	-	111,400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	111,400,000.00	-	-	-
EQUIPMENT OUTLAY																								
OFFICE EQUIPMENT	50204000-02	148,288,000.00	-	148,288,000.00	148,288,000.00	-	-	148,288,000.00	5,765,676.00	-	-	-	-	5,765,676.00	5,877,885.24	-	-	-	-	5,877,885.24	147,512,324.00	-	237,270.76	-
IT EQUIPMENT AND SOFTWARE	50204010-03	176,315,000.00	-	176,315,000.00	176,315,000.00	-	-	176,315,000.00	1,028,170.00	-	-	-	-	1,028,170.00	1,028,170.00	-	-	-	-	1,028,170.00	155,600,000.00	-	55,421.02	-
FURNITURE & FIXTURES	50204010-01	26,632,000.00	-	26,632,000.00	26,632,000.00	-	-	26,632,000.00	1,491,899.00	-	-	-	-	1,491,899.00	253,700.00	-	-	-	-	253,700.00	1,238,199.00	-	1,238,199.00	-
OTHER MACHINERIES AND EQUIPMENT	50204050-99	630,887.12	-	630,887.12	630,887.12	-	-	630,887.12	930,887.12	-	-	-	-	930,887.12	930,887.12	-	-	-	-	930,887.12	66,093,000.00	-	59,842.87	-
TRANSPORTATION EQUIPMENT	50204060-00	110,523,000.00	-	110,523,000.00	110,523,000.00	-	-	110,523,000.00	24,310,000.00	-	-	-	-	24,310,000.00	24,420,000.00	-	-	-	-	24,420,000.00	80,000,000.00	-	591,600.00	-
INTANGIBLE ASSETS	50205010-00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00	498,420.00	-	-	-	-	498,420.00	498,420.00	-	-	-	-	498,420.00	501,600.00	-	-	-
TOTAL		698,828,000.00	936,887.12	700,864,887.12	700,864,887.12	-	-	700,864,887.12	34,764,887.12	-	-	-	-	34,764,887.12	34,764,887.12	-	-	-	-	34,764,887.12	688,665,943.00	-	7,893,163.23	-
PROJECTS:																								
1. Locally Funded Projects																								
a. Subsidy to the Integrated Bar of the Philippines	50214930-00	130,800,000.00	-	130,800,000.00	130,800,000.00	-	-	130,800,000.00	31,725,000.00	-	-	-	-	31,725,000.00	31,725,000.00	-	-	-	-	31,725,000.00	98,175,000.00	-	-	-
b. Extension of Systems Plan (ESP)																								
c. Court/Reply/Rehab. of MO's	4,185,475,000.00	-	4,185,475,000.00	4,185,475,000.00	4,185,475,000.00	-	-	4,185,475,000.00	-	-	-	-	-	-	-	-	-	-	-	-	4,185,475,000.00	-	-	-
d. Justice Sector Convergence Program	229,080,000.00	-	229,080,000.00	229,080,000.00	229,080,000.00	-	-	229,080,000.00	3,246,562.00	-	-	-	-	3,246,562.00	3,246,562.00	-	-	-	-	3,246,562.00	1,783,912.00	-	-	-
e. Bar Exam Modernization	720,956,000.00	-	720,956,000.00	720,956,000.00	720,956,000.00	-	-	720,956,000.00	5,119,964.31	-	-	-	-	5,119,964.31	5,119,964.31	-	-	-	-	5,119,964.31	113,218,015.69	-	-	-
f. Sheriff Bar Examination	100,000,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00	-	-	100,000,000.00	19,636,373.66	-	-	-	-	19,636,373.66	19,636,373.66	-	-	-	-	19,636,373.66	80,360,726.14	-	-	-
TOTAL PROJECTS		5,766,415,000.00	936,887.12	5,767,351,887.12	5,767,351,887.12	-	-	5,767,351,887.12	65,207,818.97	-	-	-	-	65,207,818.97	65,207,818.97	-	-	-	-	65,207,818.97	5,206,267,186.83	-	7,893,163.23	-
SUB-TOTAL		47,759,616,000.00	936,887.12	47,760,552,887.12	47,760,552,887.12	-	-	47,760,552,887.12	8,653,597,822.56	-	-	-	-	8,653,597,822.56	8,192,990,226.41	-	-	-	-	8,192,990,226.41	353,161,877.44	-	265,613,524.15	-
ADMINISTRATIVE AND PERSONNEL BENEFITS																								
Add: Terminal Leave	50102010-01	1,917,329,000.00	-	1,917,329,000.00	1,917,329,000.00	-	-	1,917,329,000.00	491,775,286.23	-	-	-	-	491,775,286.23	491,775,286.23	-	-	-	-	491,775,286.23	1,425,553,749.77	-	18,537,912.81	-
Add: Retirement Gratuity	50102010-01	2,285,288,000.00	-	2,285,288,000.00	2,285,288,000.00	-	-	2,285,288,000.00	567,069,126.00	-	-	-	-	567,069,126.00	567,069,126.00	-	-	-	-	567,069,126.00	1,728,217,874.00	-	10,142,105.00	-
TOTAL		4,202,617,000.00	-	4,202,617,000.00	4,202,617,000.00	-	-	4,202,617,000.00	1,058,844,412.23	-	-	-	-	1,058,844,412.23	1,058,844,412.23	-	-	-	-	1,058,844,412.23	3,153,771,623.77	-	28,680,017.81	-
PENSION GRATUITY FUNDS																								
Add: Terminal Leave	50102010-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Add: Retirement Gratuity	50102010-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS																								
Add: Miscellaneous Personnel Benefits Fund																								
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SUPPLC REGULAR		51,982,233,000.00	936,887.12	51,983,169,887.12	51,983,169,887.12	-	-	51,983,169,887.12	10,502,423,378.79	-	-	-	-	10,502,423,378.79	10,208,131,551.43	-	-	-	-	10,208,131,551.43	41,491,309,421.21	-	294,291,636.96	-

Certified Correct

 ANA LEAH G. BEVILACQUA
 Chief Accountant, Accounting Division
 Fiscal Management and Budget Office

Certified Correct

 M. RILYN L. JOYA
 Deputy Chief of Court and Chief
 Fiscal Management and Budget Office

Approved By

 M. RILYN L. JOYA
 Deputy Chief of Court and Chief
 Fiscal Management and Budget Office



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending March 31, 2024

FAR No. 1-A

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements				Balances		Unpaid Obligations			
		Admitted Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (14-20) + (23+24)	Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-37) -8+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
100-00 - PERSONAL SERVICES																							
SALARIES - REGULAR	- 701	50101010-01																					
STEP INCREMENT	- 701-3	50104990-10																					
LUMP-SUM (UNFILLED POSITIONS)	- 701-9	50104990-07																					
STEP INCREMENT-MERITORIOUS PERFORMANCE	- 701-12																						
SALARIES - CASUAL	- 705																						
PEAR	- 711	50102010-01																					
REPRESENTATION ALLOWANCE	- 713	50102020-00																					
TRANSPORTATION ALLOWANCE	- 714	50102030-01																					
CLOTHING ALLOWANCE	- 715																						
PRODUCTIVITY INCENTIVE ALLOWANCE	- 717																						
OVERTIME AND NIGHTPAY	- 721																						
LONGEVITY PAY	- 722	50102110-01																					
FUND YEAR BONUS		50102090-35																					
CASH SET	- 724	50102150-01	5,000.00		5,000.00				5,000.00													5,000.00	
YEAR END BONUS	- 725	50102140-01																					
LIFE RETIREMENT INSURANCE CONTRIBUTIONS	- 731	50103010-00																					
PAGING CONTRIBUTIONS	- 732	50103020-01																					
PUBLIC HEALTH CONTRIBUTIONS	- 733	50103030-01																					
ECC CONTRIBUTIONS	- 734	50103040-01																					
PENSION BENEFITS - CIVILIAN	- 738	50104010-01																					
PENSION BENEFITS - SURVIVORSHIP	- 738-1																						
RETIREMENT GRATUITY	- 740																						
TERMINAL LEAVE	- 742	50104030-01																					
LOYALTY	- 749-1	50104990-14																					
MONETIZATION	- 749-4	50104990-17	14,141,069.72		14,141,069.72				14,141,069.72														14,141,069.72
PRODUCTIVITY ENHANCEMENT INCENTIVE	- 749-9	50102080-01	327.73		327.73				327.73														327.73
OTHER PERSONNEL BENEFITS	- 749-10	50104990-99																					
TOTAL	100		14,146,397.45		14,146,397.45				14,146,397.45														14,146,397.45
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES																							
TRAVELING EXPENSE - LOCAL	- 751	50201010-00																					
TRAVEL (POV)	- 751-1																						
TRAVELLING EXPENSES - FOREIGN	- 752																						
TRAINING EXPENSES	- 753	50203010-00																					
OFFICE SUPPLIES EXPENSES	- 755	50203010-00																					
GASOLINE, OIL AND LABORATORY SUPPLIES EXPENSES	- 761	50203090-00																					
OTHER SUPPLIES EXPENSES	- 765																						
ELECTRICITY EXPENSES	- 767	50204020-00																					
POSTAGE AND DELIVERIES	- 771																						
TELEPHONE EXPENSES - LANDLINE	- 772	50205030-02																					
INTERNET EXPENSES	- 774																						
ADVERTISING EXPENSES	- 780	50209010-00																					
RENT EXPENSES	- 781	50209050-01																					
TRANSPORTATION AND DELIVERY EXPENSES	- 784	50209040-00																					
CONSULTANCY SERVICES	- 793																						
GENERAL SERVICES	- 795																						
OTHER PROFESSIONAL SERVICES	- 799	50211990-03																					
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS	- 811	50213040-01																					
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	- 821																						
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	- 841	50213060-01																					
EXTRAORDINARY EXPENSES	- 843	50214030-00																					
REPRESENTATION EXPENSES	- 845	50209030-00																					
INSURANCE EXPENSES	- 893	50215030-00																					
OTHER MAINTENANCE AND OPERATING EXPENSES	- 903	50209990-99	6,715.82		6,715.82				6,715.82														6,715.82
TOTAL	200		6,715.82		6,715.82				6,715.82														6,715.82



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT EXPENDITURES
As of the Quarter Ending March 31, 2024

FAR No. 1-A

Department: JUDICIARY
Agency/Operating Unit: SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund:101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Balances									
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24) Due and Demandable Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)+(7) -(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
CAPITAL OUTLAY																								
LAND & LAND IMPROVEMENTS OUTLAY																								
BUILDINGS & OTHER STRUCTURES																								
EQUIPMENT OUTLAY																								
OFFICE EQUIPMENT	50104050-02	33,897,772.79		33,897,772.79	33,897,772.79				33,897,772.79															33,897,772.79
IT EQUIPMENT AND SOFTWARE	50104050-03																							
FURNITURE & FIXTURES																								
BOOKS OUTLAY																								
TRANSPORTATION EQUIPMENT																								
TOTAL	800	33,897,772.79		33,897,772.79	33,897,772.79				33,897,772.79															33,897,772.79
PROJECTS:																								
1. Locally-Funded Projects:																								
a. Subsidy to the Integrated Bar of the Philippines																								
b. Enterprise Info. Systems Plan (EISP) CY 2005 to 2016																								
c. Const./Repair/Rehab. of HOFs																								
d. 2025 Bar Examinations																								
e. 2025 Shariah Bar Examinations																								
TOTAL PROJECTS		27,088,364.93		27,088,364.93	27,088,364.93				27,088,364.93															27,088,364.93
SUB-TOTAL		76,139,250.99		76,139,250.99	76,139,250.99				76,139,250.99															76,139,250.99
ADMINISTRATION FOR PERSONNEL BENEFITS																								
Add: Terminal Leave																								
Retirement Gratuity																								
TOTAL		223,909,368.00		223,909,368.00	6,394,115.76				6,394,115.76															6,394,115.76
		93,811,132.13		93,811,132.13	5,395,159.25				5,395,159.25															5,395,159.25
		317,420,600.15		317,420,600.15	13,789,275.01				13,789,275.01															13,789,275.01
PENSION GRATUITY FUNDS																								
Add: Terminal Leave																								
Retirement Gratuity																								
TOTAL					24,436,626.26				24,436,626.26	49,791.23													24,376,835.03	49,791.23
					116,313.79				116,313.79															116,313.79
					24,542,940.05				24,542,940.05	49,791.23													24,251,445.82	49,791.23
GRAND TOTAL		392,659,761.12		392,659,761.12	113,471,466.03				113,471,466.03	49,791.23													113,421,674.82	49,791.23

Certified Correct
[Signature]
MAY B. SILVA
Chief Accountant, Accounting Division
Fiscal Management and Budget Office

Certified Correct
[Signature]
ANA LEAH G. SEVILLA
Officer-in-Charge, Budget Division
Fiscal Management and Budget Office

Approved By
[Signature]
MARILYN L. DE TOYA
Deputy Clerk/ Court and Child
Fiscal Management and Budget Office