



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2024

Agency: JUDICIARY
Operating Unit: SUPREME COURT
Organization Code (UACS): 29-001-00-00000
Fund Cluster: 05-Internally Generated Funds

FAR No. 2

Program/Activity/Project (P/A/P) and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unused Budget	Unpaid Obligations (10-16) = (17+18)	
																Due and Demandable	Not yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
General administration and Support																	
General administration and Supervision																	
PAP																	
PS	50100000	864,662,308.87	-	864,662,308.87	864,662,308.87				864,662,308.87	864,662,308.87				864,662,308.87			
MCOE	50200000	209,756,722.32	-	209,756,722.32	35,362,442.23				35,362,442.23	28,993,346.29				28,993,346.29	174,394,280.09	98,614.48	5,080,882.24
CO	50600000	295,442,800.00	-	295,442,800.00	2,294,990.00				2,294,990.00	2,294,990.00				2,294,990.00	293,147,810.00	221,777.00	(221,777.00)
SUB-TOTAL		1,369,861,831.19	-	1,369,861,831.19	902,319,741.10				902,319,741.10	895,950,645.16				895,950,645.16	467,542,090.09	320,391.48	4,859,105.24
GRAND TOTAL		1,369,861,831.19	-	1,369,861,831.19	902,319,741.10				902,319,741.10	895,950,645.16				895,950,645.16	467,542,090.09	320,391.48	4,859,105.24

Certified correct:

B. SILVA
Chief Accountant
Fiscal Management and Budget Office

Approved By:

MARILYN I. DE JOYA
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office